

INDEPENDENT SCHOOL DISTRICT NO. I-008  
SPERRY PUBLIC SCHOOLS  
REGULAR BOARD MEETING AGENDA  
HIGH SCHOOL COMMONS  
May 13, 2024  
6:00 P.M.

As required by Section 311, Title 25 of the Oklahoma Statutes, notice is hereby given the Board of Education of Independent School District No. I-008 of Tulsa County, Oklahoma, will hold a regular meeting on Monday, May 13, 2024, at 6:00 o'clock P.M. in the High School Commons located at 400 West Main Street, Sperry, Oklahoma.

With the exception of item one, the Board of Education reserves the right to consider any agenda item in any order.

**PROCEDURAL ITEMS**

1. Call to Order-Roll call, record members present, establish a quorum.
2. Vote to approve the agenda as part of the minutes.
3. Pledge of Allegiance.
4. Moment of Silence.

**FORMAL ADOPTION OF THE AGENDA**

5. Motion, discussion, and vote on motion to formally adopt the agenda.

**VOICES OF THE COMMUNITY**

6. This section is for patrons requesting to address the Board of Education concerning specific items listed on the current meeting agenda. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A "Request to Address the Board of Education" form will be available from the Board Minutes Clerk prior to the scheduled start time of the board meeting. Request forms must be completed and submitted to the Board Minutes Clerk at least 15 minutes prior to the scheduled start time of the board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

## **SUPERINTENDENT/BOARD OF EDUCATION/REPORTS TO THE BOARD**

7. Superintendent/Board Report. No action required.
8. Motion, discussion, and possible vote on motion to approve or disapprove an end-of-year Board of Education Special Meeting. *Dr. Brian Beagles*

## **BUDGET AND FINANCE**

9. Monthly financial reports. No action required. *Mrs. Misty Fisher*
10. Monthly Treasurer's Report. No action required. *Mrs. Whitney Ficklin*
11. Monthly Activity Fund Report. No action required. *Mrs. Whitney Ficklin*

## **CONSENT AGENDA**

Approve or disapprove items 12 through 32. These items will be approved by one motion unless the Board of Education desires to have a separate vote on any or all of these items.

12. Accept and approve the Fall 2024-2025 Administrative Activity Fund Guidelines.
13. Authorization for the issuance of letters giving reasonable assurance of employment to specific 9 and 10-month support employees and district substitutes for the 2024-2025 school year.
14. Renewal of the *Comprehensive Improvement Plan, 2021-2022 Through 2026-2027: A Strategic Six-Year Plan for Academic Success for All Students*.
15. Renewal of contract with Larry Mullins to provide behavior intervention services for the 2024-2025 fiscal year.
16. Renewal of the District's membership with the Oklahoma State School Boards Association for the 2024-2025 fiscal year.
17. Renewal of the District's membership with the Organization of Rural Oklahoma Schools for the 2024-2025 fiscal year.
18. Renewal of contract with Edith Luster to provide psycho-educational services for the 2024-2025 fiscal year.
19. Renewal of contract with NRJ Occupational Therapy to provide occupational therapy services for the 2024-2025 fiscal year.
20. Renewal of contract with Shelley Lane to provide physical therapy services for the 2024-2025 fiscal year.
21. Renewal of Memorandum of Understanding with Horizon: Digitally Enhanced Campus to provide students access to the statewide online learning platform for the 2024-2025 fiscal year.
22. Accept and approve a list of itemized property consisting of Dell computers, keyboards, monitors, and mice as worn, obsolete, and/or no longer economically feasible to maintain for use in the District; declare the property as surplus; and authorize the disposition of such property in accordance with Board of Education policy.
23. Renewal of contract with the Cooperative Council for Oklahoma School Administrators (CCOSA) to participate in CCOSA's District Level Services Program for the 2024-2025 fiscal year.

24. Approval of an interlocal agreement with Sand Springs Public Schools to participate in a cooperative alternative education program for the 2024-2025 fiscal year.
25. Approval of the request from the Sperry Elementary Football Booster Club to use the practice field at the Intermediate Elementary Campus and football stadium complex during pre-arranged times from June 1, 2024, through November 30, 2024.
26. Renewal of contract with CRW Consulting Services for E-rate management services for the 2024-2025 fiscal year.
27. Approval of Board of Education Minutes for April 9, 2024.
28. Ratification of checks and encumbrance orders for the General Fund (228-265), Building Fund (81-87), Child Nutrition Fund (18 and 19), Bond Fund 34 (5), Bond Fund 35 (3), Bond Fund 36 (None), and Bond Fund 37 (2).
29. Ratification of change orders for the General Fund (1-185), Building Fund (1-8), Child Nutrition Fund (4-8), Bond Fund 34 (None), Bond Fund 35 (None), Bond Fund 36 (None), and Bond Fund 37 (None).
30. Ratification of General Fund Payroll (50,012-50,151) and Child Nutrition Payroll (None).
31. Approval of Certified Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.
32. Approval of Support Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.

#### **STAFF SERVICES**

33. Annual review and report on 1) the updated emergency procedures guides, 2) the status of emergency procedures, and 3) the identified safety needs of the District in accordance with Senate Bill 258. No action required. *Mr. Brent Core*

#### **NEW BUSINESS**

34. Consideration of any matter not known about or which could not have been reasonably foreseen prior to the time of preparation of the agenda for the regularly scheduled meeting.

#### **VOICES OF THE COMMUNITY**

35. This section is for patrons requesting to be placed on the formal board agenda to address the Board of Education on issues affecting the District. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A "Request to Address the Board of Education" form may be obtained by contacting the Board Minutes Clerk. Request forms must be completed and submitted to the Board Minutes Clerk at least five business days prior to the scheduled start time of the board meeting. The Superintendent and Board President shall determine whether the matter can and/or should be placed on the agenda of the ensuing

or a subsequent board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

None.

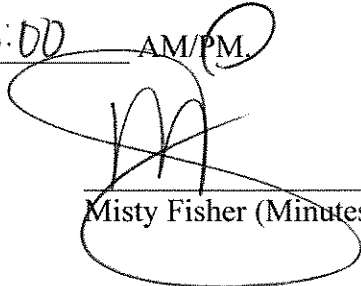
### ADJOURNMENT

#### 36. Adjournment.

POSTING LOCATION: I, the undersigned Minutes Clerk of Sperry Independent School District No. I-008 of Tulsa County, Oklahoma, do hereby certify that the notice of the date, time, place, and agenda of the Monday, May 13, 2024, regular meeting of the Board of Education was posted in prominent view in the front entrance of the Administration Building by:

DATE: 5/10/24 TIME: 3:00 AM/PM.

(School Seal)

  
\_\_\_\_\_  
Misty Fisher (Minutes Clerk)

**SPERRY PUBLIC SCHOOLS**

**April 30, 2024**

		<b>BALANCE</b>	<b>O/S CHECKS</b>	<b>FUND EQUITY</b>
<b>GENERAL FUND - 11</b>	CHECKING	\$4,135,021.39	\$84,901.68	\$4,050,119.71
	CD'S	\$300,000.00		\$300,000.00
<b>BUILDING FUND - 21</b>	CHECKING	\$490,280.79	\$2,300.95	\$487,979.84
<b>CHILD NUTRITION - 22</b>	CHECKING	\$277,807.13	\$1,985.92	\$275,821.21
<b>BOND FUND - 34</b>	CHECKING	\$95,705.42	\$0.00	\$95,705.42
<b>BOND FUND - 35</b>	CHECKING	\$77,257.24	\$0.00	\$77,257.24
<b>BOND FUND - 36</b>	CHECKING	\$174,135.67	\$0.00	\$174,135.67
<b>BOND FUND - 37</b>	CHECKING	\$296,844.76	\$0.00	\$296,844.76
<b>SINKING FUND - 41</b>	CHECKING	<u>\$348,237.43</u>	<u>\$0.00</u>	<u>\$348,237.43</u>
<b>OPERATING ACCOUNT</b>		\$6,195,289.83	\$89,188.55	\$6,106,101.28
(INCLUDES (3) CD'S TOTALING \$300,000)				
<b>TOTAL EQUITY</b>		\$6,106,101.28		

# Sperry Public Schools

## Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 4/30/2024

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
11 GEN FUND-FOR OP	\$12,996,752.83	\$11,641,839.73	\$1,664,847.32	\$309,934.22	89.57%	\$945,793.31
21 BUILDING	\$740,814.73	\$799,713.78	\$0.00	\$58,899.05	107.95%	\$27,212.25
22 CHILD NUTRITION	\$805,130.17	\$768,041.69	\$43,269.14	\$6,180.66	95.39%	\$56,136.73
31 BOND FUND 31	\$0.00	\$144,497.14	\$0.00	\$144,497.14	N/A	\$0.00
34 BOND FUND 34	\$0.00	\$152,616.60	\$0.00	\$152,616.60	N/A	\$0.00
35 BOND FUND 35	\$0.00	\$184,600.24	\$0.00	\$184,600.24	N/A	\$0.00
36 BOND FUND 36	\$0.00	\$305,174.67	\$0.00	\$305,174.67	N/A	\$0.00
37 BOND FUND 37	\$0.00	\$1,061,616.28	\$0.00	\$1,061,616.28	N/A	\$0.00
41 SINKING	\$0.00	\$1,456,462.43	\$0.00	\$1,456,462.43	N/A	\$127,343.03
<b>Report Total</b>	<b>\$14,542,697.73</b>	<b>\$16,514,562.56</b>	<b>\$1,708,116.48</b>	<b>\$3,679,961.29</b>	<b>113.58%</b>	<b>\$1,156,485.32</b>

## Sperry Public Schools Revenue/Expenditure Summary

**Options:** Fund: 60, Date Range: 4/1/2024 - 4/30/2024

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
800 ATHLETICS	\$75,780.74	\$6,559.00	\$0.00	\$12,075.50	\$70,264.24	\$0.00	\$70,264.24
801 FOOTBALL	\$5,082.59	\$0.00	\$0.00	\$0.00	\$5,082.59	\$0.00	\$5,082.59
802 BOYS BASKETBALL	\$131.97	\$0.00	\$0.00	\$0.00	\$131.97	\$0.00	\$131.97
803 GIRLS BASKETBALL	\$4,553.08	\$0.00	\$0.00	\$959.50	\$3,593.58	\$0.00	\$3,593.58
807 WRESTLING	\$310.18	\$0.00	\$0.00	\$0.00	\$310.18	\$0.00	\$310.18
808 GOLF	\$5,660.78	\$2,560.00	\$0.00	\$7,372.91	\$847.87	\$0.00	\$847.87
810 SOFTBALL BOOSTER CLUB	\$1,963.88	\$0.00	\$0.00	\$535.95	\$1,427.93	\$0.00	\$1,427.93
817 BASKETBALL BOOSTER CLUB	\$15,894.66	\$0.00	\$0.00	\$2,506.96	\$13,387.70	\$0.00	\$13,387.70
820 BASEBALL BOOSTER CLUB	\$5,347.68	\$845.00	\$0.00	\$2,556.48	\$3,636.20	\$0.00	\$3,636.20
901 MISCELLANEOUS	\$6,493.01	\$162.87	\$0.00	\$446.35	\$6,209.53	\$0.00	\$6,209.53
902 FFA	\$42,209.82	\$1,698.00	\$0.00	\$22,445.30	\$21,462.52	\$0.00	\$21,462.52
903 SPECIAL OLYMPICS	\$4,922.62	\$1,850.00	\$0.00	\$254.12	\$6,518.50	\$0.00	\$6,518.50
904 YEARBOOK	\$3,227.63	\$194.00	\$0.00	\$0.00	\$3,421.63	\$0.00	\$3,421.63
905 BAND	\$6,337.93	\$968.00	\$0.00	\$2,775.42	\$4,530.51	\$0.00	\$4,530.51
906 H. S. CHEERLEADERS	\$8,608.74	\$8,434.25	\$0.00	\$125.73	\$16,917.26	\$0.00	\$16,917.26
907 HIGH SCHOOL ACCOUNT	\$3,437.20	\$545.68	\$0.00	\$30.54	\$3,952.34	\$0.00	\$3,952.34
908 INTEREST	\$2,578.82	\$179.36	\$0.00	\$0.00	\$2,758.18	\$0.00	\$2,758.18
910 BAND BOOSTER CLUB	\$4,538.05	\$3,778.00	\$0.00	\$1,213.03	\$7,103.02	\$0.00	\$7,103.02
911 ELEMENTARY	\$43,143.16	\$2,599.79	\$0.00	\$2,668.36	\$43,074.59	\$0.00	\$43,074.59
912 SHOOTING SPORTS	\$8.32	\$0.00	\$0.00	\$0.00	\$8.32	\$0.00	\$8.32
913 KEY CLUB	\$1,278.29	\$0.00	\$0.00	\$0.00	\$1,278.29	\$0.00	\$1,278.29
914 M. S. STUDENT COUNCIL	\$1,828.43	\$0.00	\$0.00	\$0.00	\$1,828.43	\$0.00	\$1,828.43
915 M. S. CHEERLEADERS	\$5,196.18	\$2,670.00	\$0.00	\$0.00	\$7,866.18	\$0.00	\$7,866.18
916 H.S. LIBRARY	\$749.87	\$0.00	\$0.00	\$0.00	\$749.87	\$0.00	\$749.87
917 CLEARING	\$973.03	\$70.00	\$0.00	\$0.00	\$1,043.03	\$0.00	\$1,043.03
918 FFA BOOSTER CLUB	\$9,494.03	\$1,135.00	\$0.00	\$1,000.00	\$9,629.03	\$0.00	\$9,629.03
919 H.S. POM	\$220.93	\$40.00	\$0.00	\$0.00	\$260.93	\$0.00	\$260.93
921 MIDDLE SCHOOL ACCOUNT	\$3,890.69	\$457.80	\$0.00	\$253.02	\$4,095.47	\$0.00	\$4,095.47
922 FOOTBALL FAN CLUB	\$15,931.60	\$860.00	\$0.00	\$301.93	\$16,489.67	\$0.00	\$16,489.67
923 H.S. STUDENT COUNCIL	\$1,669.93	\$0.00	\$0.00	\$0.00	\$1,669.93	\$0.00	\$1,669.93
927 ATHLETIC CONCESSION	\$7,401.64	\$4,442.00	\$0.00	\$7,516.97	\$4,326.67	\$0.00	\$4,326.67
934 NATIONAL HONOR SOCIETY	\$460.96	\$40.00	\$0.00	\$0.00	\$500.96	\$0.00	\$500.96
936 ELEM. LIBRARY	\$3,224.15	\$119.68	\$0.00	\$0.00	\$3,343.83	\$0.00	\$3,343.83
938 ACADEMIC BOWL	\$4,475.20	\$0.00	\$0.00	\$0.00	\$4,475.20	\$0.00	\$4,475.20
939 AP ACCOUNT	\$629.11	\$0.00	\$0.00	\$0.00	\$629.11	\$0.00	\$629.11
944 1ST ROBOTICS	\$255.04	\$0.00	\$0.00	\$0.00	\$255.04	\$0.00	\$255.04
973 CLASS OF 2024	\$5,267.86	\$0.00	\$0.00	\$63.75	\$5,204.11	\$0.00	\$5,204.11
974 CLASS OF 2025	\$5,702.10	\$7,470.00	\$0.00	\$4,115.07	\$9,057.03	\$0.00	\$9,057.03
975 CLASS OF 2026	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
976 CLASS OF 2027	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$175.00
<b>Total</b>	<b>\$309,154.90</b>	<b>\$47,678.43</b>	<b>\$0.00</b>	<b>\$69,216.89</b>	<b>\$287,616.44</b>	<b>\$0.00</b>	<b>\$287,616.44</b>

**Sperry Public Schools**  
**Fall 2024-2025**  
**Activity Fund Guidelines**

The Sperry Activity Fund is under the direction of the Superintendent of Schools and managed by the Activity Custodian. The Board of Education shall exercise control over the School Activity Fund. The following activities for sources of income and/or revenue for the 2024-2025 Activity Fund Accounts were approved by the Sperry Board of Education on May 13, 2024.

1. Transfer money that is unobligated or committed;
2. Concessions, donations, banner sales, signs, auctions, service projects, clean-up projects, concession work;
3. Admissions, gate fees, passes, programs/performances/tournaments, program ads/sales;
4. Commissions, vending machines, reimbursements, recycling, refunds, grants;
5. Fees, drug testing fees, dues, fines, parking permits, camps/clinics, dances, tuition;
6. Yearbook ads/sales, class/student pictures, book fairs, parking permits;
7. DHS, daycare, popcorn sales, field trips, lost or damaged books, damage to and/or loss of any school property, deposits;
8. Interest, copies, raffles, bingo games, drawings, scavenger hunts, banquets, dinners, breakfasts, brunches, craft shows/sales, prom tickets, memorabilia;
9. Awards, prizes, supplies, equipment, uniforms, clothing;
10. Special events, jean days, holiday/valentines activities, santa pictures, spirit squares, coin drives, dot cards, hat days, basketball shoot-a-thons, jazz café/evenings, foul pole sales, alumni games, homerun derbies/hit-a-thons, Box Tops for Education, walk-a-thons;
11. Sale of candy, jerky, butter braids, t-shirts, hoodies, hats/headgear, sweats, jackets, souvenirs, spirit items, face painting/tattoos, candles, gold/reward cards, coupon books, meat, cookies/cookie dough, carnival activities/items, car washes, license plates, koozies, necklaces/bracelets, CDs, ice cream/floats, pop/soda, catalog/brochure sales, balloons, holiday items and candy grams, calendars, jewelry, event tickets, pageants, valentine match-ups, holiday items, produce, plants; and
12. Supervision of and/or equipment/facility rental, advertising sales, booth rentals/sales, and sale of surplus property.

The following 2024-2025 Activity Fund Accounts and expenditures were approved by the Sperry Board of Education on May 13, 2024.

- 800 Athletics – Equipment; officials; travel expenses; care/cleanup of athletic facilities; care of/purchase of athletic equipment; banquets; transfers and reimbursements to the General Fund to include, but not limited to, salary payments made to the athletic director who oversees the operations of the athletic programs and transportation and custodial expenses; supplies; hospitality expenses; meals; player awards; entry, drug testing, registration, and/or membership fees/dues; trophies; spirit/supervision attire for faculty and board members; awards, rewards, activities, uniforms, and/or spirit items for students, teachers, and employees; projects; start-up money; security; gifts; flowers and cards for staff/students; ads, banners, and advertisement expenses; substitutes; and safety and security expenses.



**Sperry Public Schools**  
**Fall 2024-2025**  
**Activity Fund Guidelines**

- 801 Football – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 802 Boys Basketball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 803 Girls Basketball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 804 Volleyball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 805 Tennis – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 806 Softball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 807 Wrestling – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 808 Golf – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.
- 810 Softball Booster Club – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.
- 811 Track Booster Club – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.
- 815 Baseball – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; student/staff activities, attire, jackets, and/or uniforms; and refunds/reimbursements.

**Sperry Public Schools**  
**Fall 2024-2025**  
**Activity Fund Guidelines**

- 817 Basketball Booster Club – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; goodie bags; senior night expenses; fees; equipment; travel expenses; player awards; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.
- 820 Baseball Booster Club – Projects; supplies; fundraiser supplies; start-up money; activities; trips; meals; fees; dues; equipment; repairs; travel expenses; player rewards, awards, and appreciation items; refunds/reimbursements; and student/staff activities, attire, jackets, and/or uniforms.
- 900 C.N. Clearing Account – Reimbursements, to include reimbursements, transfers, payments, and/or donations to the Child Nutrition Fund; reimbursements/refunds for overpayments; fee payments; credit card transaction fees; advertising; and supplies, repairs, materials, and/or equipment.
- 901 Miscellaneous – Supplement other activity fund accounts; building decoration; refunds/reimbursements; student-related activities; fees; supplies, repairs, materials, and/or equipment; catering expenses, meals, and refreshments; board meeting-related expenses; staff development/meeting-related expenses; awards, rewards, and recognition expenses for students, teachers, employees, and board members; spirit/supervision attire for faculty and board members; gifts; flowers and cards; entry, drug testing, registration, and/or membership fees/dues; travel and registration expenses; safety and security expenses; ads, banners, and advertisement expenses; and refunds.
- 902 FFA – Various projects; supplies and equipment; fees; trips; travel expenses; fundraiser supplies; entry, registration, and/or membership fees/dues; banquets and meals; student, sponsor, and/or employee awards, rewards, activities, refreshments, and meals; student/staff attire, jackets, and/or uniforms; contributions/donations; awards; flowers and cards; substitutes; and expenses for Shooting Sports.
- 903 Special Olympics – Various projects; trips; travel expenses; entry fees; meals/snacks; supplies; fundraiser supplies; student/staff uniforms and equipment; and activities.
- 904 Yearbook – Expenses of annuals, workshops, film, film processing, and supplies; fundraiser supplies; projects; cameras/recorders, lenses, and related equipment; activities; software, licenses, and subscription fees; and reimbursements.
- 905 Band – Supplies; fundraiser supplies; projects; instruments/instrument repairs; trips; meals; fees; start-up money; reimbursements to the General Fund to include, but not limited to, salary and travel expenses, entry fees, other expenses; student awards; entry, drug testing, registration, and/or membership fees/dues; t-shirts, attire, and uniforms; refunds/reimbursements; and substitutes.
- 906 H.S. Cheerleaders – Uniforms; expenses for camps, clinics, and try-outs; projects; supplies; start-up money; fundraiser supplies; judges; travel expenses; donations and/or community service projects; student awards and activities; spirit items; and refunds/reimbursements.

**Sperry Public Schools**  
**Fall 2024-2025**  
**Activity Fund Guidelines**

- 907 H.S. Account – Various school projects; employee gift bags; repairs; equipment; furniture; supplies/fundraiser supplies; student, teacher, and/or employee awards, rewards, refreshments, meals, and activities; faculty shirts; field trip expenses; staff development expenses; reimbursements to the General Fund; travel expenses; gifts, flowers, and cards for staff; fees; entry, drug testing, registration, and/or membership fees/dues; refunds/reimbursements; substitutes; and safety and security expenses.
- 908 Interest – Supplement other activity fund accounts; building decoration; refunds/reimbursements; student-related activities; fees; supplies, repairs, materials, and/or equipment; catering expenses, meals, and refreshments; board meeting-related expenses; staff development/meeting-related expenses; awards, rewards, and recognition expenses for students, teachers, employees, and board members; spirit/supervision attire for faculty and board members; gifts; flowers and cards; entry, drug testing, registration, and/or membership fees/dues; travel and registration expenses; safety and security expenses; ads, banners, and advertisement expenses; and refunds.
- 910 Band Booster Club – Band supplies, uniforms, and/or accessories; fundraiser supplies; instruments and instrument repairs; supplies and equipment; help with student expenses; reimbursements to the General Fund to include, but not limited to, salary, travel, and operating expenses; dues; fees; registration; travel expenses; meals; clinician expenses; flowers; camp expenses; awards and appreciation items; fundraiser supplies; staff and student attire and t-shirts; truck and trailer expenses; student awards; start-up money; entry, drug testing, registration, and/or membership fees/dues; refreshments; and refunds/reimbursements.
- 911 Elementary – Projects; classroom and office supplies; fundraiser supplies; employee gift bags; equipment; field trip expenses; carnival; book fair; student, teacher, and/or employee awards, rewards, and/or activities; faculty refreshments and meals; workshop expenses; reimbursements to the General Fund; t-shirts and faculty shirts; gifts, flowers, and cards for staff; start-up money; staff development expenses; refunds/reimbursements; and substitutes.
- 912 Shooting Sports – Travel expenses; cleaning supplies and equipment; care of/purchase of equipment and supplies; fundraiser supplies, banquets/meals/refreshments; entry, drug testing, registration, and/or memberships fees/dues; trophies; spirit/supervision attire for students, teachers, and employees; awards, rewards, activities, uniforms, and/or spirit items for students, teachers, and employees; projects; start-up money; security; gifts; marketing expenses; flowers and cards for staff/students; contributions/donations; refunds/reimbursements; and substitutes.
- 913 Key Club – Service projects and expenses; donations and/or community service projects; supplies; fundraiser supplies; convention fees and expenses; meals; student awards, rewards, and/or activities; refunds/reimbursements, and membership fees and dues.
- 914 M.S. Student Council – Supplies; fundraiser supplies; trips; projects; workshops; dances; donations and/or community service projects; refreshments; teacher appreciation items; start-up money; student achievement/incentive awards; refunds/reimbursements; meals; field trip expenses; registration and/or membership fees/dues; substitutes; and student/staff activities, attire, jackets, and/or uniforms.

**Sperry Public Schools**  
**Fall 2024-2025**  
**Activity Fund Guidelines**

- 915 M.S. Cheerleaders – Uniforms; projects; expenses for camps, clinics, and try-outs; supplies; fundraiser supplies; student awards and activities; fees; and refunds/reimbursements.
- 916 H.S. Library – Supplies; fundraiser supplies; projects; equipment; book fair; purchase of books; donations; student, teacher, and employee awards, rewards, meals, activities, and appreciation items; refunds/reimbursements; and substitutes.
- 917 Clearing – Reimbursements, to include reimbursements and transfers to the General Fund, for returned books, damaged books, damaged and/or lost school property, copies, overpayments, refunds, and/or sale of surplus property; and transfers to the General Fund.
- 918 FFA Booster Club – Travel expenses; cleaning supplies and equipment; care and purchase of equipment and supplies; fundraiser supplies; banquets/meals; entry, drug testing, registration, and/or memberships fees/dues; trophies; uniforms/spirit/supervision attire; awards; rewards; activities; projects; start-up money; security; gifts; marketing expenses; flowers and cards; contributions/donations; refunds/reimbursements; substitutes; premium money disbursements/donations to FFA and 4H students who meet qualifications; and student scholarships.
- 919 H.S. Pom – Uniforms; expenses for camps, clinics, and try-outs; projects; supplies; start-up money; fundraiser supplies; judges; travel expenses; donations and/or community service projects; meals; student awards and activities; spirit items; and refunds/reimbursements.
- 921 M.S. Account – Various school projects; classroom and office supplies; fundraiser supplies; employee gift bags; equipment; field trips; student, teacher, and/or employee awards, rewards, meals, and/or activities; reimbursements to the General Fund; faculty shirts; gifts, flowers, and cards for staff; staff development expenses; refunds/reimbursements; and substitutes.
- 922 Football Fan Club – Projects; supplies; fundraiser supplies; trips; meals; fees; equipment; repairs; ads; student, teacher, and/or employee awards, rewards, uniforms, and/or activities; and refunds/reimbursements.
- 923 H.S. Student Council – Projects; donations and/or community service projects; fees and dues; supplies; fundraiser supplies; trips; workshops; speakers; dances; awards, rewards, and/or activities; substitutes; and student/staff activities, attire, jackets, and/or uniforms.
- 927 Athletic Concession – Supplies; equipment; repairs; fees; projects; start-up money; transfers and reimbursements to the General Fund to include, but not limited to, salary payments made to the athletic director who oversees the operations of the athletic programs and transportation and custodial expenses; security; entry, drug testing, registration, and/or membership fees/dues; supplement other athletic accounts; hospitality expenses; meals; care/cleanup of athletic facilities; care of/purchase of athletic equipment; transportation and custodial expenses; trophies; awards, rewards, activities, uniforms, attire, and/or spirit items for students, teachers, and employees; and ads, banners, and advertisement expenses.
- 934 National Honor Society – Projects; donations and/or community service projects; supplies; fundraiser supplies; and fees.

**Sperry Public Schools**  
**Fall 2024-2025**  
**Activity Fund Guidelines**

- 936 Elementary Library – Supplies; fundraiser supplies; projects; equipment; book fair; purchase of books; donations; student, teacher, and employee awards, rewards, meals, activities, and appreciation items; refunds/reimbursements; and substitutes.
- 938 Academic Bowl – Projects; fees; entry, drug testing, registration, and/or membership fees/dues; supplies to include fundraiser supplies; equipment; trip expenses; and meals.
- 939 AP Account – Fees; professional development expenses; and instructional resources and supplies.
- 940 Basketball Cheerleaders – Supplies; fundraiser supplies; uniforms; camps; meals; judges; fees; projects; travel expenses; and refunds/reimbursements.
- 941 Wrestling Cheerleaders – Supplies; fundraiser supplies; uniforms; camps; meals; judges; fees; projects; travel expenses; and refunds/reimbursements.
- 944 1<sup>st</sup> Robotics – Supplies; fundraiser supplies; fees; registration and/or membership fees/dues; meals; projects; trips; awards; and travel expenses.
- 973 Class of 2024 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.
- 974 Class of 2025 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.
- 975 Class of 2026 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.
- 976 Class of 2027 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.
- 977 Class of 2028 – Projects; supplies; donations and/or community service projects; fundraiser supplies; awards; t-shirts; refunds; prom expenses; senior class activities including, but not limited to, senior trip, senior breakfast, and graduation; and student and employee awards, rewards, activities, refreshments, and meals.

## AGREEMENT

THIS AGREEMENT is entered into on the 13 day of May, 2024, by and between INDEPENDENT SCHOOL DISTRICT NO. ~~1008~~ OF TUSA COUNTY, OKLAHOMA (hereinafter referred to as "District"), and Larry L. Mullins, Ph.D., (1301 Kerry Layne, Edmond, OK. 73034) (hereinafter referred to as "Dr. Mullins").

### RECITALS:

**WHEREAS**, the District and Dr. Mullins desire to enter into a mutually advantageous service agreement.

**WHEREAS**, the District seeks during the **2024-2025** school year for Dr. Mullins, as requested, to perform any of the following, including onsite observations, student evaluations, review of education records, consultations including training, demonstrating, coaching and mentoring activities with school personnel, functional behavioral assessments, and program design and development for the district or individual children referred by the school with learning and/or behavioral concerns.

**WHEREAS**, Dr. Mullins desires to provide the requisite clinical supervision under the terms and conditions of this Agreement and under the compensation arrangements herein provided.

**NOW, THEREFORE**, the parties agree as follows:

1. Dr. Mullins shall deliver the requested services for District students. Dr. Mullins possesses the requisite certification to perform these services.
2. Dr. Mullins will provide the services subject to the expectations and directions of the District representative or designee.
3. The District's representative shall determine the scope of work and provide general direction under the Agreement. At the request of the District, Dr. Mullins shall provide verbal and/or written reports and verifications to the District on a mutually agreeable schedule and perform other services as may be mutually agreed upon by both parties to the Agreement.
4. In the event that Dr. Mullins is not providing services in accordance with the stated direction provided by the District, the District's representative will contact Dr. Mullins about the District's concerns. In the event that said issues are not resolved, Dr. Mullins will, upon written request by the District, immediately cease providing services in the manner directed by the District. District will not pay and is not responsible for the costs associated with the services being eliminated.
5. Except as provided herein, all wages, taxes, benefits and employment-related expenses associated with Dr. Mullins's duties are the sole responsibility of Dr. Mullins, who is an independent contractor, not an employee of the District.

6. The District agrees to provide adequate space, furniture, and other furnishings as mutually agreed upon by both parties to the Agreement for the implementation of the Agreement.

7. Dr. Mullins will maintain all records, logs and documentation, including progress notes, prepared by him concerning any students in compliance with the Family Educational Rights and Privacy Act (FERPA). Additionally, Dr. Mullins agrees he will not permit any other party to have access to such information without the written consent of the parents of the student(s).

8. The District agrees to pay Dr. Mullins a fee of \$175 per hour plus \$175 per hour drive time to and from his office to the school site. **If Dr. Mullins fails to submit an itemized invoice to the District within forty-five (45) days of the last day of the month of services, Dr. Mullins forfeits all rights to payment as to the services described in that invoice. However, this deadline shall not apply to services provided during the month of June, which must be invoiced to the District before June 15, 2025.**

9. The total amount payable by the District under this Agreement may be increased upon the mutual agreement of Dr. Mullins and the District.

10. The District will make payment to Dr. Mullins within thirty (30) days of the receipt of Dr. Mullins's itemized invoice.

11. Dr. Mullins agrees to and shall defend, indemnify and hold the District, its officers, administrators, board members, employees, agents, assigns and attorneys harmless from and against any and all liability, loss or expense, including reasonable attorneys' fees, or claims for injury or damages that are caused by or result from his negligent or intentional acts or omissions.

12. Dr. Mullins agrees that prior to entering into this Agreement he has obtained a Professional Liability insurance policy (PL), insuring Dr. Mullins in an amount not less than \$1,000,000.00 in the aggregate for any malpractice claims. Dr. Mullins must maintain the required insurance policy at all times while this Agreement is in effect. Dr. Mullins agrees that he will furnish the District with verification of the insurance policy required by this Agreement. If the required insurance policy is cancelled during this school year, Dr. Mullins must immediately notify the District.

13. Further, Dr. Mullins affirms that he is an independent contractor and shall in no event be entitled to any workers compensation coverage from the District.

14. Dr. Mullins will operate in accordance with applicable federal and state laws and regulations and District policies, rules, regulations and applicable guidance.

15. The District and Dr. Mullins agree that student safety is a top priority. In an effort to protect student safety, Dr. Mullins certifies that he has not been convicted of a felony, violent crime or been convicted of any other crime involving moral turpitude. Dr. Mullins must have in his possession, at all times, a current photo ID.

16. Dr. Mullins or the District may choose to discontinue services during the term of this Agreement for any reason with thirty (30) calendar days' written notice. Any such termination of this Agreement by the District may be effectuated by the Superintendent of the District or the Superintendent's designee.

17. No failure or delay in the exercise of any right, remedy, power or privilege hereunder shall operate as a waiver thereof; and no single or partial exercise of any right, remedy, power or privilege hereunder shall preclude any other or further exercise thereof or the exercise of any other right, remedy, power or privilege. The rights, remedies, powers and privileges herein provided are cumulative and not exclusive of any rights, remedies, powers and privileges provided by law or in equity.

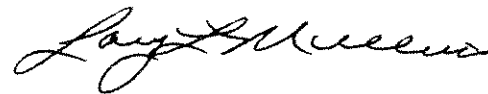
18. THIS CONTRACT IS NOT ASSIGNABLE, AND THE OBLIGATIONS OF THIS CONTRACT MAY NOT BE SUBCONTRACTED OR OTHERWISE DELEGATED TO OTHERS.

**IN WITNESS WHEREOF**, the District and Dr. Mullins have executed this Agreement on the day and year first above written.

**INDEPENDENT SCHOOL DISTRICT NO. \_\_\_\_**  
**OF \_\_\_\_\_ COUNTY, OKLAHOMA**

By: \_\_\_\_\_  
**Superintendent**

**"DISTRICT"**



\_\_\_\_\_  
**Larry L. Mullins, Ph. D.**

**"Dr. Mullins"**





**Contract to Secure and Provide**  
Licensed Psychologist Services

This Contract is by and between Sperry Public School, referred to in this contract as The District, and Edith Luster. This contract is for the 2024-2025 school year. The services are more particularly described as:

- Evaluation and Screening;
- Consultation with Parents and Teachers;
- Observations;
- Psychological Related Services; and

The District gives authority to Edith Luster to have access to information, confidential or otherwise, on any student involved in the provision of the above services. Edith Luster agrees to document on State Department of Education FORM 1 (or other appropriate forms provided by The District) all access of any student's confidential records. Edith Luster agrees to comply with all relevant federal and state confidentiality compliance requirements concerning student records.

Edith Luster will report to the Special Education Coordinator, as requested. Edith Luster assumes responsibility to sustain credentialing requirements to the State of Oklahoma. In performing services under this Contract, Edith Luster agrees that she shall use diligent effort, skill, and judgment in rendering services in accordance with customary and recognized standards of professional practice and to comply with the applicable rules, regulations, policies, and procedures of The District, the Oklahoma State Department of Education, and other third party payers such as the United States Department of Education.

The District shall make available facilities it deems necessary for the appropriate delivery of the above described services by Edith Luster. In the performance of the professional duties and obligations of Edith Luster under this Contract, it is mutually understood and agreed that Edith Luster shall be, and at all times is, acting and performing as an independent contractor with respect to The District. The District shall neither have nor exercise any control or direction over the methods by which Edith Luster performs her duties and carries out her responsibilities hereunder. However, a mutually agreed upon schedule of service delivery shall be developed and approved by the Special Education Coordinator and Edith Luster. The District shall, upon

**Contract to Secure and Provide**  
Licensed Psychologist Services

reasonable request by Edith Luster, alter the schedule of service delivery, so long as such alteration does not substantially impair The District's ability to provide its students with legally required services.

Edith Luster shall not be treated as an employee of The District for federal or state tax purposes or for any other purpose whatsoever. The District shall not, as a result of this Contract, withhold on behalf of Edith Luster any sums, income tax, employment, social security, or any other withholding pursuant to any law or requirement of any governmental body or make available to Edith Luster any of the compensation or benefits afforded to employees of The District. All such payments, withholdings, and benefits, if any, are the responsibility of Edith Luster.

Edith Luster agrees to indemnify and hold harmless The District, its agents, officers, directors, employees, and independent contractors from and against any and all claims, demands, losses, fees, causes of action, costs, damages, and expenses of any kind or nature whatsoever, including attorney's fees, that any person or entity shall claim against The District (or that The District may incur because of such claim) resulting from or arising out of or in connection with any conduct or action of, or failure to act by, Edith Luster or breach by Edith Luster of any provision of this Contract, violation of an law or regulation. To the extent permitted by law, The District agrees to indemnify and hold harmless Edith Luster from and against any and all claims, demands, losses, fees, causes of action, costs, damages and expenses of any kind or nature whatsoever, including attorney's fees, that any person or entity shall claim against Edith Luster (or that school may incur because of such claim) resulting from or arising out of or in connection with any conduct or action of, or failure to act by, The District or breach by The District of any provision of this Contract or the violation of any law or regulation.

Edith Luster's compensation shall be \$500.00 per Psychoeducational Evaluation performed under this Agreement. These evaluations include conducting the assessments, scoring, interpretation, writing the report, and explanation of results at MEEGS meeting.

Edith Luster will maintain records of services provided and will submit a report of those services each month or other documentation as deemed necessary by The District.

**Contract to Secure and Provide  
Licensed Psychologist Services**

No part of this Contract may be assigned by either party to any other party without prior written consent of The District and Edith Luster.

This Contract constitutes the entire Contract of the parties and may be modified only upon the mutual written consent of The District and Edith Luster. This Contract shall be interpreted, construed and governed according to the laws of the State of Oklahoma.

**EDITH LUSTER**

**SPERRY PUBLIC SCHOOLS**

  
\_\_\_\_\_

Licensed/Certified School Psychologist

Title: \_\_\_\_\_

Date: 4-29-84

Date: \_\_\_\_\_

## Contract

This agreement, made by and between NRJ Occupational Therapy and Sperry Public Schools, is agreed between the parties as follows:

1. **Description of Work**

NRJ Occupational Therapy agrees to provide occupational therapy services to Sperry Public Schools during the 2023-2024 school year. These services shall include evaluation, setting goals, treatment, consultation, parent instruction, and required documentation.

2. **Liability and Licensure**

In accordance with the Occupational Therapy Practice Act, NRJ Occupational Therapy will retain and furnish, if necessary, a certificate of professional liability insurance coverage for all personnel providing services. NRJ Occupational Therapy agrees to meet all state and federal requirements related to professional licensure and continuing education; to provide the highest quality of care within capabilities; to advise and consult families; and to not discriminate against any client on the basis of race, creed, national origin, age, sex, or disability.

3. **Payment**

For the services furnished by NRJ Occupational Therapy pursuant to this agreement, Sperry Public Schools agrees to pay NRJ Occupational Therapy the sum of \$60.00 per hour for the service of one OTR/COTA. A service day will be considered 6 hours and include all direct treatment, consultation, classroom personnel instruction, documentation, and travel. Evaluations will be billed at \$120.00 per student to include evaluation and completed report. Invoice will be submitted by the end of the month. This sum shall be payable to NRJ Occupational Therapy within 15 days of receipt of invoice.

4. **Independent Contractor Status**

NRJ Occupational Therapy acknowledges that she is an independent contractor for federal tax purposes. NRJ Occupational Therapy further acknowledges that all revenue received by NRJ Occupational Therapy pursuant to this agreement constitutes "net earning from self-employment" as the term is defined in section 1402(a) of the Internal Revenue Code of 1986, as amended.

5. **Termination of Agreement**

NRJ Occupational Therapy or Sperry Public Schools may terminate this Agreement without cause upon 30 days prior written notice and immediately upon a material breach of any Agreement term by the other party.

Sperry Public Schools

By: \_\_\_\_\_

Nancy Jackson, NRJ Occupational Therapist

By: N. Jackson M.SOT/CL

## Contract

This agreement, made by and between Shelley Lane and Sperry Public Schools, is agreed between the parties as follows:

1. **Description of Work**

Shelley Lane agrees to provide physical therapy services to Sperry Public Schools during the 2024-2025 school year. These services shall include evaluation, setting goals, treatment, consultation, parent instruction, and required documentation.

2. **Liability and Licensure**

In accordance with the Physical Therapy Practice Act, Shelley Lane will retain and furnish, if necessary, a certificate of professional liability insurance coverage for all personnel providing services. Shelley Lane agrees to meet all state and federal requirements related to professional licensure and continuing education; to provide the highest quality of care within capabilities; to advise and consult families; and to not discriminate against any client on the basis of race, creed, national origin, age, sex, or disability.

3. **Payment**

For the services furnished by Shelley Lane pursuant to this Agreement, Sperry Public Schools agrees to pay Shelley Lane the sum of \$70.00 per hour for the service of one RPT/RPTA. A service day will be considered 5 hours and include all direct treatment, consultation, classroom personnel instruction, documentation, and travel. Evaluations will be billed at \$120.00 per student to include evaluation and completed report. Invoice will be submitted by the end of the month for all RPT/RPTA services, evaluations, and completed reports. This sum shall be payable to Shelley Lane within 15 days of receipt of invoice.

4. **Independent Contractor Status**

Shelley Lane acknowledges that she is an independent contractor for federal tax purposes. Shelley Lane further acknowledges that all revenue received by Shelley Lane pursuant to this Agreement constitutes "net earnings from self-employment" as the term is defined in section 1402(a) of the Internal Revenue Code of 1986, as amended.

5. **Termination of Agreement**

Shelley Lane or Sperry Public Schools may terminate this Agreement without cause upon 30 days prior written notice and immediately upon a material breach of any Agreement term by the other party.

Sperry Public Schools

By: \_\_\_\_\_

Shelley Lane, Physical Therapist

By: Shelley Lane



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**HORIZON**  
DIGITALLY ENHANCED  
CAMPUS

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**AGREEMENT**

between

Sperry School District and **HORIZON: Digitally Enhanced Campus**

This Agreement is entered into this 13 day of MAY, 2024 between  
Sperry School District (“District”), and Horizon: Digitally Enhanced  
Campus (“Horizon”).

**I. INTRODUCTION**

The Horizon Consortium is a network of school districts who provide access to online content and professional development through license agreements sponsored by Horizon.

Title 70, Section 1210.704 of the Oklahoma Statutes mandates the provision of a statewide online learning platform to provide high quality online learning opportunities for Oklahoma students that are aligned with the subject matter standards adopted by the State Board of Education. Additionally, Title 70, Section 3-145.3 of the Oklahoma Statutes mandates state negotiation with online vendors to provide a state rate price to school districts for supplemental online courses. Further, Oklahoma Administrative Code 777:15-1-4 requires that the price offered does not exceed the lowest price at which the course is offered by use or sale to any state, public school, or school district in the United States.

**II. ROLES AND RESPONSIBILITIES**

District agrees to perform the following duties and responsibilities:

- a) Student access to curriculum content under the Concurrent License model will be shared by all consortium member schools through a licensing agreement with contracted vendors. Curriculum content under the Student License model is student-specific and linked uniquely to the respective district. District may make A La Carte purchases directly from the vendor or through Horizon reimbursement if purchasing through this Agreement.
- b) Compliance with all state/federal mandates will be the responsibility of District.
- c) District must provide, at its expense, server set up equipment (*if required*) and computers to be used by students when accessing content on-site.
- d) District will determine the individual students, their ages, and curriculum needs in providing access to virtual online content.
- e) District will participate in Professional Development and training required to ensure fidelity of program delivery. The training is provided to District by Horizon and online vendors at no cost.

District will ensure participation by appropriate personnel. Horizon assumes no responsibility for the use of software access as applied by District.

- f) District is responsible for transcription of the online course credits for its students. Horizon is not responsible for awarding credits.
- g) Horizon recommends that assessments be conducted in a proctored setting.
- h) District will provide a primary and billing point-of-contact for communications with Horizon.
- i) Upon submission of the Agreement, District will identify how many licenses under each model they intend to use during the 2024-25 school year and will complete the online License Commitment Form (<https://horizon.ok.gov/license-commitment-form/>). Execution of the Agreement indicates a commitment by the District to purchasing said licenses. [NOTE: There is no cost associated with Horizon's AP and select honors courses.] Payment for these initial licenses shall be made by October 1, 2024. Additional licenses can be purchased throughout the contract period upon written request of District via submission of an additional License Commitment Form. Payment for additional licenses shall be made within 45 days of invoice.

Horizon agrees to perform the following duties and responsibilities:

- a) Horizon will negotiate contracts with online vendors and purchase for District all licenses. Horizon will invoice District the negotiated consortium state rate according to the License Commitment Form submitted by District.
- b) Horizon may deduct an additional 30% for each courseware license purchased by new Horizon Consortium members. Horizon legacy members (*members in year 2 or beyond*) will receive a 20% discount for each courseware license. Districts with the Rural Low Income School (RLIS) designation will receive a 30% discount for each courseware license. As Horizon funds are limited, discounts will be provided on a first come first served basis, and require license commitment by District by June 30, 2024, unless otherwise approved by Horizon.
- c) Horizon will collaborate with District to coordinate professional development opportunities provided by the online vendors. The accompanying professional development fees will be paid by Horizon.

### III. TERM

The term of the Agreement is for the 2024-25 school year and terminates on June 30, 2025. To continue the relationship of the parties, a new Agreement must be executed. All payments by and through Horizon are subject to agency budget approval.

### IV. STUDENT DATA ACCESSIBILITY, TRANSPARENCY, AND ACCOUNTABILITY

Horizon maintains the right to access district and student usage and success reporting data including the following: course access, student usage, course completion rates, student course disabled data, and progress by time. This data will only be used for comparative analysis and to validate



modifications made throughout the school year. Individual student names will not be used in any reporting.

**V. EMPLOYMENT RELATIONSHIP**

This Agreement does not create an employment relationship between District and Horizon. At no time during the performance of this Agreement shall District have authority to obligate Horizon for payment of goods and services. District shall not make any promise of expenditure of funds by Horizon over the amount of funds Horizon has agreed to expend for this Agreement.

**VI. ASSIGNMENT**

The rights and obligations of Horizon and District may not be assigned or transferred to any other person, firm, or corporation without prior written consent of all parties.

**VII. DISPUTE RESOLUTION**

Any claims, disputes, or litigation arising from the Agreement shall be governed by the laws of the State of Oklahoma. Venue for any action shall be in the District Court for Oklahoma County, Oklahoma.

**VIII. AMENDMENTS**

Any change to this Agreement must be approved in writing by both parties.

IN WITNESS WHEREOF, the duly authorized representatives of the parties have caused this Agreement to be executed as of the day and year first set forth above.

**DISTRICT**

**Horizon: Digitally Enhanced Campus**

*Rebecca Wilkinson*

\_\_\_\_\_  
Signature

\_\_\_\_\_  
DATE

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Title



# Sperry Schools

Financial Information

511	Dell CPU w/ monitor, keyboard, mouse	CN- 012MW Y-64180-44 G-089U	FY2014	732.65	1	PrefabSouth	May, 2024	poor condition, outdated
511	Dell CPU w/ monitor, keyboard, mouse	CN- 012MW Y-64180-44 G-08KU	FY2014	732.65	1	PrefabSouth	May, 2024	poor condition, outdated

511	Dell CPU w/ monitor, keyboard, mouse	CN- 012MW Y-64180-44 G-08JU	FY2014	732.65	1	PrefabSouth	May, 2024	poor condition, outdated
511	Dell CPU w/ monitor, keyboard, mouse	CN- 012MW Y-64180-44 G-09IU	FY2014	732.65	1	PrefabSouth	May, 2024	poor condition, outdated
511	Dell CPU w/ monitor, keyboard, mouse	CN-00KTG 0-72872-23 N-0VLL	FY2014	732.65	1	PrefabSouth	May, 2024	poor condition, outdated
511	Dell CPU w/ monitor, keyboard, mouse	CN-00KTG 0-72872-23 N-03UL	FY2014	732.65	1	PrefabSouth	May, 2024	poor condition, outdated

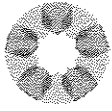


# Sperry Schools

Local Public Schools

511	Dell CPU w/ monitor, keyboard, mouse	CN-034VD 5-70163-44 R-01V2	FY2014	732.65	1	PrefabNorth	May, 2024	poor condition, outdated
511	Dell CPU w/ monitor, keyboard, mouse	CN-034VD 5-70163-44 R-01H7	FY2014	732.65	1	PrefabNorth	May, 2024	poor condition, outdated
511	Dell CPU w/ monitor, keyboard, mouse	CN-034VD 5-70163-44 R-01HH	FY2014	732.65	1	PrefabNorth	May, 2024	poor condition, outdated
511	Dell CPU w/ monitor, keyboard, mouse	CN-034VD 5-70163-44 R-01GP	FY2014	732.65	1	PrefabNorth	May, 2024	poor condition, outdated
511	Dell CPU w/ monitor, keyboard, mouse	CN-034VD 5-70163-44 R-01HF	FY2014	732.65	1	PrefabNorth	May, 2024	poor condition, outdated
511	Dell CPU w/ monitor, keyboard, mouse	CN-034VD 5-70163-44 Q-052M	FY2014	732.65	1	PrefabNorth	May, 2024	poor condition, outdated
511	Dell CPU w/ monitor, keyboard, mouse	CN-034VD 5-70163-44 R-01HU	FY2014	732.65	1	PrefabNorth	May, 2024	poor condition, outdated





**CCOSA's District Level Services (DLS) Program**  
**(Agreement 2024-2025)**

This letter sets out the Agreement between the Cooperative Council for Oklahoma School Administration (CCOSA) and Sperry School District No. 008 of Tulsa County, Oklahoma (District) concerning the District's participation in **CCOSA's District Level Services Program** (Program) for the fiscal year ending June 30, 2025.

For participating Oklahoma cooperatives, interlocals, and technology centers, the cost of participation will be determined based upon the total 2022-23 ADM for your district.

**P.O. CALCULATION GRID**

County Name: Tulsa County Number: 72  
District Name: Sperry District Number: I-008

**P.O. CALCULATION GRID**

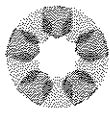
<u>ADM</u>	<u>COST</u>
25,000 plus	\$ 4,000
10,000 to 24,999	\$ 3,000
5,000 to 9,999	\$ 2,500
1,500 to 4,999	\$ 2,000
500 to 1,499	\$ 1,800
499 or less	\$ 1,500

<u>ADM</u> <u>(2022-23)</u>	<u>TOTAL COST</u>
<u>1067</u>	<u>1,800</u>

Purchase Order Number: \_\_\_\_\_

Purchase Order Amount: \_\_\_\_\_

\*\*Please attach a copy of the purchase order when submitting completed forms\*\*



**CCOSA**

The Cooperative Council for  
Oklahoma School Administration

2901 North Lincoln Boulevard  
Oklahoma City, OK 73105  
405-524-1191 office  
405-524-1196 fax  
www.ccosa.org

**Superintendent Certification of Participation**

I certify that on the 13 day of May 2024, the Board of Education of Sperry Public Schools voted to allow our school district to participate in the CCOSA District Level Services Program. The Sperry Board of Education has encumbered \$\_\_\_\_\_ for the purpose of participating in the CCOSA District Level Services Program. The Board of Education acknowledges that participation in the Program will result in the provision of advisory services to designated administrators with Sperry Public Schools.

\_\_\_\_\_  
Signature of Superintendent

\_\_\_\_\_  
Date

The District understands that CCOSA’s District Level Services Program emphasizes assistance in areas that help to create high-quality schools based on the research in *For the People* and seven areas that create a quality system: Culture and Climate; Learning; Teaching, and Assessment; Expanded Learning Opportunities; Governance, Leadership, and Accountability; Human Capital Development; Physical Resources; and Financial Resources.

If consultation and/or professional learning is in the school district, the school district would agree to pay travel expenses that would not be a part of this agreement.

The District understands that CCOSA and/or its partners will be unable to provide assistance in some areas and with some issues. The District understands that, in those situations, CCOSA and/or its partners may recommend that the District seek advice, assistance, and services beyond those offered by this Program, which may cause the District to incur expenses that are not covered by this Program. **This Program is ADVISORY ONLY and CCOSA and/or its partners do not warrant or guarantee any specific outcome related to the advisory services provided. CCOSA reserves the right to refuse participation to school districts and to remove school districts from participation in the Program.**

The term of this Agreement begins on the date it is approved by the District’s Board of Education and ends on June 30, 2025. Either the District or CCOSA may terminate this Agreement upon notice in writing to the other party. However, a delay in contract approval could result in your district missing valued services and workshops!





# CCOSA

The Cooperative Council for  
Oklahoma School Administration

2901 North Lincoln Boulevard  
Oklahoma City, OK 73105  
405-524-1191 office  
405-524-1196 fax  
www.ccosa.org

## CCOSA's District Level Services (DLS) Program

### Designated Administrator Contact Form 2024-2025

While all of your district leaders have full access by phone, email, or in person, we need you to designate district administrators who serve as your main contacts to share information from CCOSA and its partners. **These designated administrators will need to commit to forwarding Professional Learning opportunities to your other district and/or school team members to ensure that all of your leaders get maximum benefit from the program.** Districts with an ADM of 10,000 and above may designate three district administrators. The District may include additional school personnel at no additional cost in conference calls, on-site visits, and training sessions.

<b>Designated Administrators</b> (based upon each district's size in ADM for the 2022-23 school year)	
<u>ADM</u>	<u># of eligible administrators</u>
10,000 +	3
1 to 9,999	2

<u>ADMINISTRATOR</u>	<u>PHONE NUMBER</u>	<u>EMAIL ADDRESS</u>
Brian Beagles	918-288-7213	bbeagles@sterry.k12.ok.us
Traci Taylor	"	TTaylor@sterry.k12.ok.us
*		

\*only if ADM exceeds 10,000

Please send a copy of the completed forms to Jen Knight ([jennifer@ccosa.org](mailto:jennifer@ccosa.org)) or fax to 405.524.1196 (ATTN: Jen Knight). Keep one copy for your records.

**AUTHORIZATION TO PAY THE FY 2025 ALLOCATION OF  
STATEWIDE ALTERNATIVE EDUCATION ACADEMY PROGRAM  
FUNDS TO THE LOCAL EDUCATIONAL (LEA) FOR THE  
COOPERATIVE**

Please complete the follow information and upload into your Alternative Education Implementation Plan in Single-Sign-On.

Plan is open from August 1 through September 1.

District Name: Sperry Public Schools District Number 1008  
County Name: Tulsa County Number 72

District listed above authorizes SDE to pay LEA 100% of Alternative Education Allocation for FY 2025 to district listed below.

We authorize the Oklahoma State Department of Education (SDE) to pay our district's FY 2025 Alternative Education Academy Allocation to the LEA listed below to provide Alternative Education Services for students in our district. We understand that this form does not constitute a contractual agreement for Alternative Education Services with the LEA. We understand that the SDE encourages us to develop a contractual agreement with the LEA that describes the details of the rights and responsibilities of each member of the Alternative Education Cooperative, including the amount above the allocation that each member of the cooperative should pay to the LEA for each student served.

Superintendent's Name: Brian Beagles

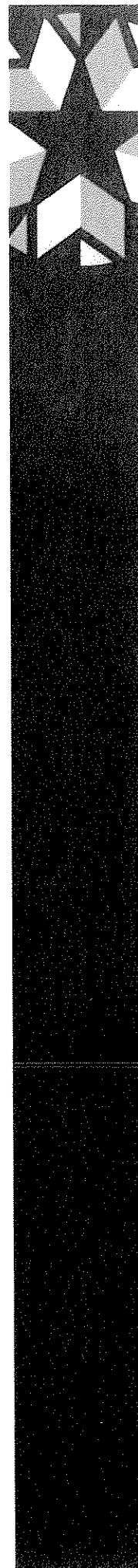
Superintendent's Signature: \_\_\_\_\_ Date \_\_\_\_\_

Board President's Name: Jeff Carter

Board President's Signature: \_\_\_\_\_ Date \_\_\_\_\_

THE DISTRICT LISTED BELOW WILL RECEIVE 100% OF OUR ALTERNATIVE EDUCATION ACADEMY ALLOCATION AND WILL SERVE AS THE LEA FOR OUR DISTRICT'S ALTERNATIVE EDUCATION COOPERATIVE PROGRAM.

LEA District Name: Sand Springs LEA District Number 1002  
LEA County Name: Tulsa LEA County Number 72



**AUTHORIZATION TO PAY DESIGNATED PROGRAM FUNDS TO AN INTERLOCAL COOPERATIVE**

**Receiving School District Name:** Sand Springs Public Schools  
**Sending School District Name:** Sperry Public Schools  
**FY:** 25

In accordance with state law 70 D.S. § 1210-568 Section, an alternative education program may be offered by an individual school district or may be provided jointly by school districts that have formed interlocal cooperative agreements pursuant to Section 5-117b of this title. Any school district submitting a plan for an alternative education program serving fewer than ten students shall enter into a cooperative agreement with another school district to jointly provide the program unless the program has been granted a waiver from this requirement by the State Board of Education.

Therefore, this agreement shall be for the current school year. *Sand Springs Public Schools shall serve as the lead fiscal agent.*

Services to Be Provided	Source of Funds for Services	Requirements for Entrance into Program	Contingency
Academic services that meet requirements for graduation for up to 2 students.	Sending Schools' Alternative Education (Project 388) monies	Completion of alternative application and mutual agreement.	If students have extenuating factors (sped, homeless, etc.) additional funding may be required before acceptance into the program. <b>Sending School</b> will maintain responsibility for SPED IEP maintenance and other services if required.

By Signing below, the sending school district named above authorizes the State Department of Education to pay program funds allocated to the alternative education program to Sand Springs Public Schools for the school year. The Superintendent and the Board President signatures are both required.

**Sending School District**

Superintendent's Name: Brian Beagles

Superintendent's Signature: Brian Beagles Date: \_\_\_\_\_

Board President's Name (Please Print): Jeff Carter

Board President's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

The receiving district entering into an interlocal Cooperative Agreement for the school year must complete the information below:

**Receiving School District**

Superintendent's Name: \_\_\_\_\_

Superintendent's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Board President's Name (Please Print): \_\_\_\_\_

Board President's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Sperry Public Schools**  
**Facilities Use and License Agreement**

THIS AGREEMENT is entered into between Sperry Public Schools ("School District") and SIBC ("Licensee").

**RECITALS:**

- A. Licensee desires to use on a temporary basis certain facilities owned by the School District.
- B. The School District desires to allow Licensee to use and occupy designated portions of those facilities at specific times and for specific purposes.

**WHEREFORE**, in consideration of the following mutual promises, covenants and conditions and intending to be legally bound the parties agree as follows:

1. The School District agrees to allow Licensee to use and occupy the facilities and portions thereof described in paragraph 6 below at the times designated in said paragraph 6 below and for the specific uses described in paragraph 6.
2. Licensee agrees to pay the School District \$ 0 as and for rentals and all required cleaning and janitorial expense involved in Licensee's use and occupancy of the facilities.
3. Licensee agrees to release, hold harmless and indemnify the School District, its agents and employees from any and all liability regardless of the source and regardless of the type of claim which may occur arising out of, directly or indirectly, the Licensee's occupancy and use of the below-described facilities. In addition to the foregoing release and indemnity, and not in lieu thereof, Licensee agrees to furnish School District with a certificate or certificates of insurance coverage in such amounts as the superintendent of schools requires as will insure the School District against any and all liability or actions that can arise by virtue of the Oklahoma Governmental Tort Claims Act, and naming the School District, its agents and representatives as additional parties insureds.
4. Licensee warrants and represents that it is authorized to sign this Agreement and by signing this Agreement binds itself, its affiliates, members, successors and assigns.
5. This Agreement is terminable at the will of the School District upon thirty (30) days advance notice.

6. Designated building: Football Stadium on Saturday Scheduled Dates  
 Designated portion: Field of Dreams (Practice)  
 Designated use: Football Practice and Games  
 Designated date(s): June 2024 - November 2024  
 Designated time: Pending Schedule

Licensee will take care to use all facilities and equipment of the School District in a careful and prudent manner so as to prevent any loss, defacement or damage to them. Licensee is liable to the School District for the damages, repair or replacement of any items damaged during its use of the School District's facilities.


DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

Licensee

Sperry Public Schools

Amanda Prock  
 Printed Name

\_\_\_\_\_  
 President, Board of Education

  
 Signature

Attest:  
 \_\_\_\_\_  
 Clerk, Board of Education

***CRW Consulting E-rate Services, LLC***  
***Program Year 2025 (Year 28)***  
***E-rate Contract***

**CRW E-rate Consulting**, (“Agent” or “CRW”) and **Sperry Indep Sch Dist 8** (“Applicant”) each agree to perform the obligations listed below. This contract authorizes the Agent to file any FCC Form (including, but not limited to: FCC Forms 470, 471, 472, 486 and 500) on behalf of the Applicant for Program Year 2025 (services to be discounted generally from 07/01/2025 – 06/30/2026). These FCC forms are necessary to receive Universal Service Fund monies, more commonly known as the “E-rate Program.”

This contract also authorizes an agent of CRW to (1) be listed as the contact person on the above referenced FCC forms; (2) sign, on behalf of the Applicant, any and all of said FCC Forms; (3) sign, on behalf of the Applicant, any and all additional FCC Forms which might become necessary to obtain discounts or stay within FCC Program rules, and (4) order services listed on the application on behalf of the Applicant. The Applicant agrees that the Applicant is strictly liable for any and all certifications and representations made on FCC Forms concerning the E-rate program, regardless of if an agent of CRW submits and signs said Form pursuant to this Contract.

This contract is subject to change based upon program rule changes made by the FCC or the Schools and Libraries Division (SLD) of the Universal Service Administrative Company, as well as any changes in applicable federal or state law. Either party’s failure to fulfill the obligations listed below will discharge, at the option of the other party, such other party’s obligations contained herein upon written notice. Applicant agrees to indemnify, defend, and hold harmless Agent for any and all claims arising hereunder or related to this Contract, including matters within the jurisdiction of state or federal administrative agencies, except for such claims based on Agent’s own fraud, willful injury, gross negligence, or violation of the law. Any waiver by either party of any provision of this Contract shall not operate as, nor be construed to be, a waiver of any subsequent breach thereof. Liability for damages on the part of either party is strictly limited to the “Full Payment for Category One Application” amount listed in the “Payment Terms” section of this Contract. This Contract is governed by the laws and regulations of the State of Oklahoma, regardless of the location of the Applicant, and any disputes arising hereunder shall be resolved in the applicable state or federal court for the County of Tulsa, State of Oklahoma. The parties consent to the jurisdiction of such courts and waive any jurisdictional or venue defenses otherwise available.

Signing below indicates acceptance that both parties will perform the responsibilities and accept the obligations listed therein for the applicable program year, and agree to follow the payment terms as described below. Signing below also indicates that both parties

agree to every provision of this Contract. Furthermore, both parties acknowledge that they had the opportunity to submit this Contract to counsel for review.

### TWO IMPORTANT NOTES

1. **The document retention period for E-rate has changed from five years to ten years past the last day to receive service. For most applicants, this will mean that you will have to keep all of your E-rate related documents, including copies of the bills, proof of payment/POs, packing slips (for equipment) for a time period ending about 6/30/2036 for Category One Funding (this will be at the earliest 9/30/2036 for Category Two Funding).**
2. **Applicants are required to comply with all State and Local bidding and purchasing rules (such as public notice requirements, bond requirements, etc.). Failure to comply with these State or Local restrictions could result in the loss of funding/mandatory re-payment of funding. If you have these types of rules in place, please make sure you inform us and that you follow those rules.**

### Responsibilities and Obligations of the Applicant

1. The Applicant understands that all services or products to be included on FCC Form 471 (The Application) must be competitively bid for a time period of no less than 28 days. **Any service which the Applicant wishes to have discounted by the E-rate program and is covered by a contract must undergo the proper 28 day competitive bidding cycle, and must be signed in the appropriate time period.** Bidding cycles may be longer than 28 days, but 28 days is the minimum bid period.
2. The Applicant agrees to provide a list of services or products to be included in the bidding process to the Agent (including identifying any contracts that may be expiring and need to be re-bid).
3. The Applicant understands that the bidding period begins the day the FCC Form 470 is filed on-line with the SLD's web site, or the date that the applicant posts their Request for Proposal (whichever is the later date begins the minimum 28 day window).
4. The Applicant agrees to inform the Agent of any state or local bidding restrictions and/or regulations before filing of FCC Form 470. These restrictions or regulations include, but are not limited to, newspaper advertisements, bonding requirements and/or other general media or public notification requirements.
5. The Applicant understands that during the bidding cycle that the Applicant must allow potential vendors equal opportunity to bid on the proposed services listed on FCC Form 470. The Applicant may choose to place qualifications on the bidding process, but any vendor who meets such qualifications must be allowed the opportunity to place a bid within the specified time period.
6. The Applicant understands that it is required to make cost-effective bidding decisions and that if the Applicant selects a service provider/bidder that is 2 times more expensive than the lowest bidder, USAC may deem that decision to not be

- cost-effective (and want their funding back).
7. The Applicant understands and agrees that it is the Applicant's responsibility to complete the Competitive Bidding Process by evaluating any valid bids received.
  8. The Agent may attempt to assist the Applicant's bid evaluation process by identifying what the Agent believes to be the cost of eligible goods and services provided on your bids. The Applicant agrees that it is the ultimate responsibility of the Applicant to determine the actual price of eligible goods and services to be evaluated and to verify those amounts listed by the Agent.
  9. The Applicant agrees to notify CRW of any products or services to be included on the Application that are, or will be, purchased or governed by a contract (including contracts that are expiring and need to be re-bid).
  10. The Applicant understands that all contracted services or products (that is, services or products that are purchased or governed by a contract) to be listed on the Application for discounts must be covered under a contract executed in the proper time period (after the bidding cycle is over, but before the close of the application window). The Applicant further understands that funding for services contracted for before the allowable 28 day bidding has ended, or after the 471 Application window has closed, will not be funded.
  11. Applicant understands and will abide by the SLD's competitive bidding rules which state that price must be the primary factor in awarding bids. The Applicant further certifies that, in accordance with the SLD's competitive bidding rules, no bidding evaluation factor will be as heavily weighted as is the "price" evaluation factor.
  12. Applicant agrees to document the bid evaluation process (a list of evaluation factors and how many points each bid received for each factor) for any service requested for which more than one bid is received. Sample bid evaluation sheets are available from CRW.
  13. The Applicant agrees to provide Agent copies of an average month's bill for any services not covered under a contract and to be included on the Application. This may include, but is not limited to Internet access bills, and circuit bills.
  14. The Applicant agrees to provide any information necessary to file any FCC form to the Agent upon request, within five working days. This includes, but is not limited to, free and reduced lunch information, monthly bills, copies of contracts, and letters that authorize the Agent to obtain account information.
  15. The Applicant agrees to retain any records related to the Application or other relevant FCC Forms for a period of ten years past the last day to receive service. This includes, but is not limited to, bids received, contracts, free and reduced lunch documentation, proof of payment for services, asset tracking info (packing slips, work orders, proof of delivery) and monthly bills that were or will be discounted by the SLD.
  16. The Applicant agrees to forward to the Agent any request for information originating from the SLD or USAC within three (3) working days.
  17. The Applicant agrees to provide an authorized signature and date for any necessary FCC Form that has been prepared by the Agent.



18. The Applicant understands that it is the sole responsibility of the Applicant to follow and adhere to any and all relevant FCC, USAC, or SLD rules and regulations, as well as any applicable federal, state, or local laws.
19. The Applicant agrees to authorize and grant “full rights” to employees of CRW Consulting in USAC’s EPC filing system.
20. Applicant recognizes and agrees that the Agent does not provide professional legal services nor does the Agent engage in the practice of law.
21. Applicant agrees to review draft copies of FCC Form 471 sent to the Applicant from the Agent for errors and omissions.

#### Responsibilities and Obligations of the Agent

1. Agent agrees to file on behalf of the Applicant any necessary FCC Form, including, but not limited to, FCC Forms 470, 471, 472, 486, 500, Service Provider Identification Number Change Letters, and Service Substitution Letters.
2. Agent agrees to notify the applicant of relevant program rule changes within a reasonable time period.
3. If desired by the Applicant, the Agent agrees to help determine the scope and details of the types of services or products to be included in the competitive bidding process. These services/products will be listed on FCC Form 470 and must undergo a minimum 28-day competitive bidding cycle.
4. Agent agrees to assist in preparing a Request for Proposal (RFP) or Invitation for Competitive Bids (IFCB) for E-rate eligible services, if desired by the applicant. This RFP/IFCB would supplement the FCC Form 470.
5. Agent agrees to review monthly bills, invoices, and/or contracts that are submitted to Agent in a timely manner for funding eligibility under the FCC rules and guidelines.
6. Agent agrees to submit, after receiving all necessary information from the Applicant, completed FCC Forms 470 and 471 to the SLD, before any relevant deadlines.
7. Agent agrees to answer on behalf of the Applicant any question or inquiry regarding the E-Rate Program or the services to be provided by Agent hereunder from the SLD, USAC, or any other such federal or state administrative agency.
8. Agent agrees to provide on-going E-rate support to the Applicant, as generally described above, and including providing reminders about upcoming deadlines, for a period starting no earlier than the execution date of this contract and ending no earlier than the end of the applicable program year (this will generally be about an 18 month time period).
9. Agent agrees to provide support in the event of a Selective Review, conducted by the SLD or their representatives covering an application filed by the Agent

**PAYMENT TERMS:** "Category One Applications" are defined as applications including only "Telecommunication Services" and/or "Internet Services" and/or Data Transmission Services" (including "Self-Provisioned Fiber, Leased Dark Fiber or Leased Lit Fiber"), or any other eligible "Wide Area Network service." Full payment to CRW for filing Category One applications on behalf of the client is in the amount of \$2750 payable within 30 days of The Applicant receiving the invoice for payment from the Agent. Wide Area Network (WAN) design services (creating a detailed Request for Proposal) for WANs (possibly included detailed Fiber routes) are available at \$120 per hour, if the Agent is directed to provide those services by the Applicant.

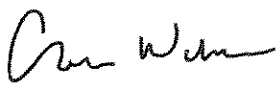
"Category Two Applications" are defined as applications including "Internal Connections and/or "Basic Maintenance of Internal Connections" and/or "Managed Internal Broadband Services." Full payment for Category Two Applications is 3% of the total funded amount featured on the Applicant's "Funding Decision Commitment Letter." The total Category Two Payment for this contract shall not exceed \$20,000. Should no funding be awarded for the Category Two Application, the Applicant has no additional payment obligations beyond the Category One payment listed above.

Failure by the Applicant to perform the obligations and responsibilities listed on this form, and the possible loss of funding as a result thereof, does not discharge full payment obligations of the Applicant.

*Payment should be mailed to: CRW Consulting, PO Box 701713, Tulsa, OK 74170-1713.*

Agreed to this \_\_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Applicant's Authorized Signature

  
\_\_\_\_\_  
Agent's Authorized Signature

\_\_\_\_\_  
Printed Name

Chris Webber  
\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title or Position

Owner, CRW Consulting  
\_\_\_\_\_  
Title or Position

**Sperry Indep Sch Dist 8**  
Name of School District

**FAX THIS SIGNED PAGE TO: (918) 445-0049**

INDEPENDENT SCHOOL DISTRICT NO. I-008  
SPERRY PUBLIC SCHOOLS  
REGULAR BOARD MEETING AGENDA  
HIGH SCHOOL COMMONS

April 9, 2024  
6:00 P.M.

As required by Section 311, Title 25 of the Oklahoma Statutes, notice is hereby given the Board of Education of Independent School District No. I-008 of Tulsa County, Oklahoma, will hold a regular meeting on Tuesday, April 9, 2024, at 6:00 o'clock P.M. in the High School Commons located at 400 West Main Street, Sperry, Oklahoma.

With the exception of item one, the Board of Education reserves the right to consider any agenda item in any order.

**PROCEDURAL ITEMS**

1. Call to Order-Roll call, record members present, establish a quorum.

Meeting was called to order by Jeff Carter at 6:00 P.M.

Gary Juby – here  
April Bowman – here  
Mechelle Beats – here  
Michelle Brown – here  
Jeff Carter – here

2. Vote to approve the agenda as part of the minutes.

Motion was made by Gary Juby and seconded by April Bowman to approve the agenda as part of the minutes.

Gary Juby – aye  
April Bowman – aye  
Mechelle Beats – aye  
Michelle Brown – aye  
Jeff Carter – aye  
Motion carried – 5-0

3. Pledge of Allegiance.
4. Moment of Silence.

**FORMAL ADOPTION OF THE AGENDA**

5. Motion, discussion, and vote on motion to formally adopt the agenda.

Motion was made by April Bowman and seconded by Mechelle Beats to formally adopt the agenda.

Gary Juby – aye  
April Bowman – aye  
Mechelle Beats – aye  
Michelle Brown – aye  
Jeff Carter – aye  
Motion carried – 5-0

## VOICES OF THE COMMUNITY

6. This section is for patrons requesting to address the Board of Education concerning specific items listed on the current meeting agenda. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A “Request to Address the Board of Education” form will be available from the Board Minutes Clerk prior to the scheduled start time of the board meeting. Request forms must be completed and submitted to the Board Minutes Clerk at least 15 minutes prior to the scheduled start time of the board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

There were no public comments.

## SUPERINTENDENT/BOARD OF EDUCATION/REPORTS TO THE BOARD

7. Mr. Jeff Carter, Board President presented for motion, discussion, and vote on motion to reorganize the Board of Education: Election of president, vice president, clerk, and deputy clerk to serve for a term of one year.
  - A. Jeff Carter, Board President called for nominations for the office of president.

Motion was made by Gary Juby and seconded by April Bowman to nominate Jeff Carter for the office of president.

Gary Juby – aye  
April Bowman – aye  
Mechelle Beats – aye  
Michelle Brown – aye

Jeff Carter – abstain  
Motion carried – 4-0

- B. Jeff Carter, the new Board President, called for nominations for the office of vice president.

Motion was made by April Bowman and seconded by Jeff Carter to nominate Gary Juby for the office of vice president.

Gary Juby – abstain  
April Bowman – aye  
Mechelle Beats – aye  
Michelle Brown – aye  
Jeff Carter – aye  
Motion carried – 4-0

- C. Jeff Carter called for nominations for the office of clerk.

Motion was made by Mechelle Beats and seconded by Jeff Carter to nominate April Bowman for the office of clerk.

Gary Juby – aye  
April Bowman – abstain  
Mechelle Beats – aye  
Michelle Brown – aye  
Jeff Carter – aye  
Motion carried – 4-0

- D. Jeff Carter called for nominations for the office of deputy clerk.

Motion was made by April Bowman and seconded by Jeff Carter to nominate Mechelle Beats for the office of deputy clerk.

Gary Juby – aye  
April Bowman – aye  
Mechelle Beats – abstain  
Michelle Brown – aye  
Jeff Carter – aye  
Motion carried – 4-0

8. Dr. Beagles presented to the Board of Education a monthly Superintendent/Board Report.

## BUDGET AND FINANCE

9. Dr. Beagles presented to the Board of Education the monthly financial reports.  
Mrs. Misty Fisher was absent.
10. Mrs. Whitney Ficklin presented to the Board of Education the monthly Treasurer's Report.
11. Mrs. Whitney Ficklin presented to the Board of Education the monthly Activity Fund Report.

## CONSENT AGENDA

Approve or disapprove items 12 through 22. These items will be approved by one motion, unless the Board of Education desires to have a separate vote on any or all of these items.

12. Ratification of the Temporary Appropriations for the 2024-2025 fiscal year as listed below:

General Fund	\$11,697,078.00,
Building Fund	\$666,733.00, and
Child Nutrition Fund	\$724,617.00.
13. Approval of Dr. Brian Beagles to serve as the District's child nutrition director for the Oklahoma State Department of Education, National School Lunch Program, School Breakfast Program, Special Milk Program, After-School Snack Program, Child and Adult Care Food Program, and the Summer Food Service Program for the 2024-2025 fiscal year.
14. Renewal of agreement with Green Country Vendors, Inc. to provide vending services for the 2024-2025 fiscal year.
15. Renewal of software service order agreements with SylogistEd, Inc. for financial, personnel, student information, and child nutrition software for the 2024-2025 fiscal year.
16. Approval of the quote, through the OMNIA Partners purchasing contract number R220201, from BCI Burke Company to purchase playground equipment and installation services for the playground at the Main Elementary.
17. Approval of Board of Education Minutes for March 11, 2024, and March 12, 2024.
18. Ratification of checks and encumbrance orders for the General Fund (214-227), Building Fund (78-80), Child Nutrition Fund (None), Bond Fund 34 (None), Bond Fund 35 (None), Bond Fund 36 (None), and Bond Fund 37 (None).
19. Ratification of change orders for the General Fund (174-208), Building Fund (None), Child Nutrition Fund (None), Bond Fund 34 (None), Bond Fund 35 (None), Bond Fund 36 (None), and Bond Fund 37 (None).
20. Ratification of General Fund Payroll (50,012-50,151) and Child Nutrition Payroll (50,002).
21. Approval of Certified Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.
22. Approval of Support Personnel-Employment, resignations, separations, leaves of absence, retirements, rescinded offers of employment, and terminations as listed in the attached Personnel Report.

Motion was made by April Bowman and seconded by Gary Juby to approve items 12 through 22.

Gary Juby – aye  
April Bowman – aye  
Mechelle Beats – aye  
Michelle Brown – aye  
Jeff Carter – aye  
Motion carried – 5-0

## **STAFF SERVICES**

23. None.

## **NEW BUSINESS**

24. Consideration of any matter not known about or which could not have been reasonably foreseen prior to the time of preparation of the agenda for the regularly scheduled meeting.

There was no new business.

## **VOICES OF THE COMMUNITY**

25. This section is for patrons requesting to be placed on the formal board agenda to address the Board of Education on issues affecting the District. Public comment will not be taken on issues relating to (1) pending litigation against Sperry Public Schools (SPS) or employees of SPS, (2) a pending grievance, (3) an employee complaint, (4) complaints against employees of SPS, (5) disciplinary action, suspension, and/or termination of an employee, or (6) disciplinary action and/or suspension of a student. A "Request to Address the Board of Education" form may be obtained by contacting the Board Minutes Clerk. Request forms must be completed and submitted to the Board Minutes Clerk at least five business days prior to the scheduled start time of the board meeting. The Superintendent and Board President shall determine whether the matter can and/or should be placed on the agenda of the ensuing or a subsequent board meeting. Only individuals who have properly completed and submitted a request will be recognized during this section of Voices of The Community. Each speaker will be allocated up to three minutes with a maximum of 15 total minutes established for both Voices of The Community sections. The Board President may interrupt and/or terminate any presentation during public comment that does not conform to the procedures outlined under this section. The Board President reserves and retains the right to interrupt, terminate, or postpone public comment as necessary to effectuate the management of the public meeting.

There were no public comments.

## **ADJOURNMENT**

26. Adjournment.

Motion was made by Jeff Carter and seconded by April Bowman to adjourn at 6:17 P.M.

Gary Juby – aye  
April Bowman – aye  
Mechelle Beats – aye  
Michelle Brown – aye  
Jeff Carter – aye  
Motion carried – 5-0

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Jeff Carter (Board President)

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Whitney Ficklin (Deputy Minutes Clerk)

DRAFT



**Budget Analysis**

**Options:** Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
<b>2023-2024</b>						
<b>Fund - 11 GEN FUND-FOR OP</b>						
000 NON-CATEGORICAL EXP	9,816,355.88	7,451,970.45	5,769,395.74	1,682,574.71	2,364,385.43	75.91%
001 SITE ALLOCATIONS	96,510.00	41,337.36	24,325.57	17,011.79	55,172.64	42.83%
010 BUS BARN	70,000.00	50,932.05	29,629.12	21,302.93	19,067.95	72.76%
033 DRIVER EDUCATION LOCAL	16,000.00	5,896.00	5,896.00	0.00	10,104.00	36.85%
090 MISC PAYROLL EXPENSE	110,000.00	90,391.58	90,391.58	0.00	19,608.42	82.17%
094 RETURNING PERSONNEL	178,447.50	178,447.50	178,447.50	0.00	0.00	100.00%
098 GATE DUTY -ATHLETICS	8,000.00	6,205.50	6,205.50	0.00	1,794.50	77.57%
107 YEARLY EXPENSES	450,000.00	368,608.01	318,608.01	50,000.00	81,391.99	81.91%
114 TEACHER OF THE YEAR	2,906.55	2,906.55	2,906.55	0.00	0.00	100.00%
125 TECHNOLOGY EXPENSES	70,000.00	67,241.96	59,725.77	7,516.19	2,758.04	96.06%
139 CERT SUB	20,000.00	17,264.42	17,264.42	0.00	2,735.58	86.32%
149 NON CERT SUB	75,000.00	67,613.30	67,613.30	0.00	7,386.70	90.15%
312 NATIONAL BOARD CERT BONUS	10,000.00	10,000.00	10,000.00	0.00	0.00	100.00%
317 DRIVER ED	5,267.50	5,267.50	5,267.50	0.00	0.00	100.00%
331 EDU. FLEX BENEFIT ALLOWANCE	7,528.68	7,319.55	6,204.19	1,115.36	209.13	97.22%
332 SUPPORT FLEXIBLE BENEFIT	52,923.51	51,595.68	44,956.53	6,639.15	1,327.83	97.49%
333 STATE TEXTBOOKS	69,326.83	66,721.50	2,268.00	64,453.50	2,605.33	96.24%
334 CER MED PD BY STATE	482,961.36	483,719.66	403,524.50	80,195.16	-758.30	100.16%
335 NC MED PD BY STATE	80,306.36	80,424.38	68,191.22	12,233.16	-118.02	100.15%
361 ACE TECHNOLOGY	5,650.18	0.00	0.00	0.00	5,650.18	0.00%
367 READING SUFFICIENCY ACT (RSA)	28,160.00	11,562.40	7,072.75	4,489.65	16,597.60	41.06%
376 SCHOOL RESOURCE OFFICER PROGRAM	92,000.00	92,000.00	549.90	91,450.10	0.00	100.00%
411 COMPR HS PROG	10,520.00	10,520.00	10,520.00	0.00	0.00	100.00%
412 VOCATIONAL PROGRAMS	13,000.00	13,000.00	3,646.04	9,353.96	0.00	100.00%
511 PART A, BASIC PROGRAM	227,660.70	207,443.94	170,079.82	37,364.12	20,216.76	91.12%
541 PART A - PRIN. TEACHER TRAIN	38,310.96	33,405.52	28,656.34	4,749.18	4,905.44	87.20%
552 PART A-STUD SUPP FORM GR.	17,492.53	14,413.35	12,385.13	2,028.22	3,079.18	82.40%
561 PART A, INDIAN EDUCATION	88,302.00	70,647.75	56,783.55	13,864.20	17,654.25	80.01%
587 PART B, SUBPART 2 RURAL/LOW INC.	18,421.42	16,534.86	13,762.38	2,772.48	1,886.56	89.76%
613 SP. ED. PROF. DEV. - OSDE	1,454.00	1,454.00	1,454.00	0.00	0.00	100.00%
615 SP. ED. PROF. DEV. - DISTRICT	1,937.19	1,644.00	1,206.00	438.00	293.19	84.87%
621 FLOW THRU, PL 108-446, IDEA-B	232,383.81	225,789.82	188,964.91	36,824.91	6,593.99	97.16%
641 PRESCHOOL, AGED 3-5 PL (SECT-19)	2,933.51	2,559.13	2,559.13	0.00	374.38	87.24%
725 ARP ESSER III	1,749.00	1,749.00	1,749.00	0.00	0.00	100.00%
771 Flood Control	1,066.99	1,066.99	1,066.99	0.00	0.00	100.00%
795 ARP ESSER	594,176.37	557,579.44	483,208.33	74,371.11	36,596.93	93.84%
<b>Total Fund - 11 GEN FUND-FOR OP</b>	<b>\$12,996,752.83</b>	<b>\$10,315,233.15</b>	<b>\$8,094,485.27</b>	<b>\$2,220,747.88</b>	<b>\$2,681,519.68</b>	<b>79.37 %</b>
<b>Total 2023-2024</b>	<b>\$12,996,752.83</b>	<b>\$10,315,233.15</b>	<b>\$8,094,485.27</b>	<b>\$2,220,747.88</b>	<b>\$2,681,519.68</b>	<b>79.37 %</b>
<b>Report Total</b>	<b>\$12,996,752.83</b>	<b>\$10,315,233.15</b>	<b>\$8,094,485.27</b>	<b>\$2,220,747.88</b>	<b>\$2,681,519.68</b>	<b>79.37 %</b>

Encumbrance Register

Options: Year: 2023-2024, Date Range: 4/1/2024 - 4/30/2024, PO Range: 228 - 265, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	228	04/02/2024	19270	CATAPULT LEARNING	REGISTRATION FEES	2,495.00
			367-2213-359-427-1110-000-105		REGISTRATION FEES	2,495.00
11	229	04/02/2024	201	THOMPSON SCHOOL BOOK DEPOS.	MATH TEXTBOOKS	7,199.10
			333-1000-643-100-4400-000-705		MATH TEXTBOOKS	7,199.10
11	230	04/03/2024	201	THOMPSON SCHOOL BOOK DEPOS.	MATH TEXTBOOKS	57,254.40
			333-1000-643-100-4400-000-705		MATH TEXTBOOKS	57,254.40
11	231	04/10/2024	19278	DANIEL E LANDSAW	REIMBURSEMENT FOR FUEL	30.00
			412-1000-580-311-0000-000-705		REIMBURSEMENT FOR FUEL	30.00
11	232	04/10/2024	20864	BURKE-BCI BURKE COMPANY	BLANKET	181,733.38
			000-4300-710-000-0000-000-105		BLANKET FOR PLAYGROUND EQUIPMENT	181,733.38
11	233	04/12/2024	20869	HOLT TRUCK CENTERS, LLC	BLANKET	10,000.00
			010-2740-612-000-0000-000-050		BLANKET FOR BUS REPAIRS	10,000.00
11	234	04/15/2024	20125	CROSS OIL CO. INC.	FUEL-UNLEADED AND DIESEL	14,642.19
			000-2720-623-000-0000-000-105		FUEL-UNLEADED AND DIESEL	4,932.28
			000-2720-623-000-0000-000-505		FUEL-UNLEADED AND DIESEL	2,516.47
			000-2720-623-000-0000-000-705		FUEL-UNLEADED AND DIESEL	2,617.12
			000-2720-625-000-0000-000-105		FUEL-UNLEADED AND DIESEL	2,242.40
			000-2720-625-000-0000-000-505		FUEL-UNLEADED AND DIESEL	1,144.08
			000-2720-625-000-0000-000-705		FUEL-UNLEADED AND DIESEL	1,189.84
11	235	04/16/2024	20850	SYLOGIST ED, INC.	ACTIVITY FUND CHECKS/RECEIPTS	1,035.50
			000-2511-611-000-0000-000-050		ACTIVITY FUND CHECKS/RECEIPTS	1,035.50
11	236	04/16/2024	18169	OKLAHOMA CORPORATION COMMISSION	ANNUAL FUEL TANK REGISTRATION	50.00
			000-2740-625-000-0000-000-105		ANNUAL FUEL TANK REGISTRATION	24.50
			000-2740-625-000-0000-000-505		ANNUAL FUEL TANK REGISTRATION	12.50
			000-2740-625-000-0000-000-705		ANNUAL FUEL TANK REGISTRATION	13.00
11	237	04/19/2024	19637	CHEERLEADING.COM	MIDDLE SCHOOL CHEER UNIFORMS	2,148.88
			000-1000-657-900-0000-000-505		MIDDLE SCHOOL CHEER UNIFORMS	2,148.88
11	238	04/19/2024	20454	AMAZON CAPITAL SERVICES, INC.	BOOKS	949.41
			561-1000-644-100-5400-000-705		BOOKS	949.41
11	239	04/22/2024	2109	TULSA WORLD	JOB POSTINGS	830.00
			000-2571-540-000-0000-000-050		JOB POSTINGS	55.38
			000-2571-540-000-0000-000-105		JOB POSTINGS	387.31
			000-2571-540-000-0000-000-505		JOB POSTINGS	165.99
			000-2571-540-000-0000-000-705		JOB POSTINGS	221.32
11	240	04/22/2024	20454	AMAZON CAPITAL SERVICES, INC.	BOOKS	1,502.52
			561-1000-644-100-2300-000-505		BOOKS	1,502.52
11	241	04/22/2024	195	OFFICE DEPOT BUSINESS SOLUTIONS	OFFICE SUPPLIES	1,607.38
			001-1000-611-100-1050-000-105		OFFICE SUPPLIES	262.55
			001-1000-619-100-1050-000-105		OFFICE SUPPLIES	1,344.83
11	242	04/22/2024	195	OFFICE DEPOT BUSINESS SOLUTIONS	OFFICE SUPPLIES	2,113.38
			001-1000-611-100-1050-000-105		OFFICE SUPPLIES	429.24
			001-1000-619-100-1050-000-105		OFFICE SUPPLIES	1,684.14
11	243	04/22/2024	17751	DECKER EQUIPMENT / SCHOOL FIX	CLASSROOM FURNITURE	7,323.70
			001-1000-651-100-1050-000-105		CLASSROOM FURNITURE	7,323.70

## Encumbrance Register

Options: Year: 2023-2024, Date Range: 4/1/2024 - 4/30/2024, PO Range: 228 - 265, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount	
11	244	04/22/2024	20872	AMERICAN AED, LLC	HEARTSTART DEFIBRILLATOR KIT	5,020.00	
				HEARTSTART DEFIBRILLATOR KIT	000-2199-616-100-3300-000-050	04/22/2024	5,020.00
11	245	04/22/2024	18092	ULINE, INC.	GLOVES	643.00	
				GLOVES	001-1000-616-100-1050-000-105	04/22/2024	643.00
11	246	04/22/2024	20454	AMAZON CAPITAL SERVICES, INC.	CLASSROOM SUPPLIES	111.80	
				CLASSROOM SUPPLIES	001-1000-619-100-1050-000-105	04/22/2024	111.80
11	247	04/22/2024	20454	AMAZON CAPITAL SERVICES, INC.	FIRST-AID SUPPLIES	417.25	
				FIRST-AID SUPPLIES	001-1000-616-100-1050-000-105	04/22/2024	417.25
11	248	04/22/2024	1886	BER	REGISTRATION FEE	279.00	
				REGISTRATION FEE	615-2213-359-239-1050-000-105	04/22/2024	279.00
11	249	04/23/2024	20875	ROMANS OUTDOOR POWER, INC	BRUSH HOG	5,499.00	
				BRUSH HOG	000-2620-736-000-0000-000-050	04/23/2024	5,499.00
11	250	04/23/2024	20875	ROMANS OUTDOOR POWER, INC	KUBOTA UTV	22,122.33	
				KUBOTA UTV	000-2620-736-000-0000-000-050	04/23/2024	22,122.33
11	251	04/23/2024	20454	AMAZON CAPITAL SERVICES, INC.	CLASSROOM SUPPLIES	69.57	
				CLASSROOM SUPPLIES	001-1000-619-100-1050-000-105	04/23/2024	69.57
11	252	04/23/2024	20454	AMAZON CAPITAL SERVICES, INC.	CLASSROOM SUPPLIES	519.52	
				CLASSROOM SUPPLIES	001-1000-619-100-1050-000-105	04/23/2024	519.52
11	253	04/23/2024	20454	AMAZON CAPITAL SERVICES, INC.	AWARD CERTIFICATES	294.32	
				AWARD CERTIFICATES	001-1000-682-100-1050-000-105	04/23/2024	294.32
11	254	04/23/2024	18963	TWOTREES TECHNOLOGIES, LLC	INTERACTIVE TV AND SUPPLIES	3,632.00	
				INTERACTIVE TV AND SUPPLIES	001-1000-653-100-1050-000-105	04/23/2024	3,632.00
11	255	04/25/2024	18859	TULSA NEW HOLLAND INC.	TRACTOR WEIGHTS	1,084.49	
				TRACTOR WEIGHTS	000-2620-736-000-0000-000-050	04/25/2024	1,084.49
11	256	04/29/2024	17325	QUALITY FOOD EQUIPMENT	WALK IN FREEZER	17,261.00	
				WALK IN FREEZER	000-2620-731-311-0000-000-505	04/29/2024	3,538.71
					000-2620-731-311-0000-000-705	04/29/2024	4,718.27
					412-2620-731-311-0000-000-505	04/29/2024	3,858.87
					412-2620-731-311-0000-000-705	04/29/2024	5,145.15
11	257	04/29/2024	16603	SCHOLASTIC INC	CLASSROOM SUPPLIES	2,274.52	
				CLASSROOM SUPPLIES	001-1000-619-427-1110-000-105	04/29/2024	279.87
					367-1000-619-427-1110-000-105	04/29/2024	1,994.65
11	258	04/30/2024	20454	AMAZON CAPITAL SERVICES, INC.	CLASSROOM SUPPLIES	165.30	
				CLASSROOM SUPPLIES	552-1000-653-496-2200-000-505	04/30/2024	165.30
11	259	04/30/2024	881	LAKESHORE LEARNING MATERIALS	CLASSROOM SUPPLIES	1,401.94	
				CLASSROOM SUPPLIES	511-1000-681-429-1110-000-105	04/30/2024	1,401.94
11	260	04/30/2024	17425	REALLY GOOD STUFF	CLASSROOM SUPPLIES	1,624.36	
				CLASSROOM SUPPLIES	511-1000-681-429-1110-000-105	04/30/2024	1,624.36
11	261	04/30/2024	1886	BER	REGISTRATION FEE	159.00	
				REGISTRATION FEE	615-2213-359-239-1050-000-105	04/30/2024	159.00
11	262	04/30/2024	18682	ERIC ARMIN INC.	CLASSROOM RESOURCES	273.69	
				CLASSROOM RESOURCES	511-1000-653-429-2200-000-105	04/30/2024	273.69
11	263	04/30/2024	20770	VENTRIS LEARNING LLC	UFLI TEACHER MANUALS	160.00	
				UFLI TEACHER MANUALS	511-1000-641-429-1110-000-105	04/30/2024	160.00
11	264	04/30/2024	20711	MARENEM INC	CLASSROOM SUPPLIES	899.00	
				CLASSROOM SUPPLIES	511-1000-681-429-1110-000-105	04/30/2024	899.00

**Sperry Public Schools**  
**Encumbrance Register**

**Options:** Year: 2023-2024, Date Range: 4/1/2024 - 4/30/2024, PO Range: 228 - 265, Fund Codes: 11

<b>Fund</b>	<b>PO No</b>	<b>Date</b>	<b>Vendor No</b>	<b>Vendor</b>	<b>Description</b>	<b>Amount</b>
11	265	04/30/2024	19971	PLAY BY DESIGN, INC.	PLAYGROUND IMPROVEMENTS	24,415.00
			000-2630-438-000-0000-000-105		04/30/2024 05/06/2024	24,415.00
<b>Non-Payroll Total:</b>						<b>\$379,240.93</b>
<b>Payroll Total:</b>						<b>\$0.00</b>
<b>Balance Forward:</b>						<b>\$0.00</b>
<b>Report Total:</b>						<b>\$379,240.93</b>

## Budget Analysis

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2023-2024						
Fund - 21 BUILDING						
000 NON-CATEGORICAL EXP	481,276.17	368,354.24	202,706.98	165,647.26	112,921.93	76.54%
318 REDBUD SCHOOL FUND ACT	259,538.56	184,008.68	120,828.68	63,180.00	75,529.88	70.90%
<b>Total Fund - 21 BUILDING</b>	<b>\$740,814.73</b>	<b>\$552,362.92</b>	<b>\$323,535.66</b>	<b>\$228,827.26</b>	<b>\$188,451.81</b>	<b>74.56 %</b>
<b>Total 2023-2024</b>	<b>\$740,814.73</b>	<b>\$552,362.92</b>	<b>\$323,535.66</b>	<b>\$228,827.26</b>	<b>\$188,451.81</b>	<b>74.56 %</b>
<b>Report Total</b>	<b>\$740,814.73</b>	<b>\$552,362.92</b>	<b>\$323,535.66</b>	<b>\$228,827.26</b>	<b>\$188,451.81</b>	<b>74.56 %</b>

**Sperry Public Schools**  
Encumbrance Register

**Options:** Year: 2023-2024, Date Range: 4/1/2024 - 4/30/2024, PO Range: 81 - 87, Fund Codes: 21

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	81	04/10/2024	99	MURRAY WOMBLE CO. OF TULSA	BLANKET	6,000.00
				BLANKET FOR BLEACHER REPAIRS	000-2640-438-000-0000-000-050	6,000.00
					04/10/2024	
21	82	04/16/2024	16623	BRIDGEPOINT ELECTRIC INC.	BLANKET	20,000.00
				ADDITIONAL BLANKET FOR ELECTRICAL SERVICE AND SUPPLIES	318-2620-434-000-0000-000-050	20,000.00
					04/16/2024	
21	83	04/19/2024	18859	TULSA NEW HOLLAND INC.	GRAPPLE FOR TRACTOR	1,599.00
				GRAPPLE FOR TRACTOR	000-2620-736-000-0000-000-050	1,599.00
					04/19/2024	
21	84	04/25/2024	18449	RÉGAL CHEMICAL COMPANY	FERTILIZER	890.00
				FERTILIZER	000-2630-420-000-0000-000-505	296.66
					04/25/2024	
					000-2630-420-000-0000-000-705	593.34
					04/25/2024	
21	85	04/30/2024	20428	SMITH FARM AND GARDEN	MOWER PARTS	102.99
				MOWER PARTS	000-2620-618-000-0000-000-050	102.99
					04/30/2024	
21	86	04/30/2024	1032	ENDEX INC. OF TULSA	BLANKET	5,000.00
				ADDITIONAL BLANKET FOR ALARM INSPECTIONS AND MAINTENANCE FOR INTERCOMS	000-2670-438-000-0000-000-050	5,000.00
					04/30/2024	
21	87	04/30/2024	19757	CONCRETE SOLUTIONS	BLANKET	25,000.00
				ADDITIONAL BLANKET FOR MISCELLANEOUS CONCRETE REPAIRS/EARTH WORK	318-2630-450-000-0000-000-050	25,000.00
					04/30/2024	

<b>Non-Payroll Total:</b>	<b>\$58,591.99</b>
<b>Payroll Total:</b>	<b>\$0.00</b>
<b>Balance Forward:</b>	<b>\$0.00</b>
<b>Report Total:</b>	<b>\$58,591.99</b>

## Budget Analysis

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2023-2024						
Fund - 22 CHILD NUTRITION						
000 NON-CATEGORICAL EXP	231,375.17	14,344.21	300.00	14,044.21	217,030.96	6.20%
185 ADULT MEALS AND A LA CARTE	20,000.00	9,189.32	9,189.32	0.00	10,810.68	45.95%
332 SUPPORT FLEXIBLE BENEFIT	15,933.96	14,985.51	12,709.23	2,276.28	948.45	94.05%
335 NC MED PD BY STATE	23,876.22	23,876.22	19,798.50	4,077.72	0.00	100.00%
385 CHILD NUTRITION PROGRAM	4,530.42	4,530.42	1,685.66	2,844.76	0.00	100.00%
759 USDA SUPPLY CHAIN ASSISTANCE FUNDS	43,430.35	43,430.35	43,430.35	0.00	0.00	100.00%
760 Child Nutrition Federal Funds	596.60	0.00	0.00	0.00	596.60	0.00%
763 LUNCHES	237,817.48	327,071.36	252,716.28	74,355.08	-89,253.88	137.53%
764 BREAKFASTS	227,569.97	209,428.52	172,141.48	37,287.04	18,141.45	92.03%
<b>Total Fund - 22 CHILD NUTRITION</b>	<b>\$805,130.17</b>	<b>\$646,855.91</b>	<b>\$511,970.82</b>	<b>\$134,885.09</b>	<b>\$158,274.26</b>	<b>80.34 %</b>
<b>Total 2023-2024</b>	<b>\$805,130.17</b>	<b>\$646,855.91</b>	<b>\$511,970.82</b>	<b>\$134,885.09</b>	<b>\$158,274.26</b>	<b>80.34 %</b>
<b>Report Total</b>	<b>\$805,130.17</b>	<b>\$646,855.91</b>	<b>\$511,970.82</b>	<b>\$134,885.09</b>	<b>\$158,274.26</b>	<b>80.34 %</b>

**Sperry Public Schools**  
**Encumbrance Register**

**Options:** Year: 2023-2024, Date Range: 4/1/2024 - 4/30/2024, PO Range: 18 - 19, Fund Codes: 22

<b>Fund</b>	<b>PO No</b>	<b>Date</b>	<b>Vendor No</b>	<b>Vendor</b>	<b>Description</b>	<b>Amount</b>
22	18	04/19/2024	929	CURTIS RESTAURANT SUPPLY CO.	CAFETERIA SMALL WARES	3,690.75
					CAFETERIA SMALL WARES	
			763-3120-651-700-0000-000-105		04/19/2024	1,808.47
			763-3120-651-700-0000-000-505		04/19/2024	922.68
			763-3120-651-700-0000-000-705		04/19/2024	959.60
22	19	04/29/2024	929	CURTIS RESTAURANT SUPPLY CO.	CONVECTION OVEN	12,274.63
					CONVECTION OVEN	
			000-3120-731-700-0000-000-105		04/29/2024	12,274.63
<b>Non-Payroll Total:</b>						<b>\$15,965.38</b>
<b>Payroll Total:</b>						<b>\$0.00</b>
<b>Balance Forward:</b>						<b>\$0.00</b>
<b>Report Total:</b>						<b>\$15,965.38</b>



## Budget Analysis

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2023-2024						
Fund - 34 BOND FUND 34						
106 INSTRUCTIONAL RESOURCES	63,941.60	63,941.60	45,744.96	18,196.64	0.00	100.00%
120 TECHNOLOGY	88,675.00	11,166.22	11,166.22	0.00	77,508.78	12.59%
<b>Total Fund - 34 BOND FUND 34</b>	<b>\$152,616.60</b>	<b>\$75,107.82</b>	<b>\$56,911.18</b>	<b>\$18,196.64</b>	<b>\$77,508.78</b>	<b>49.21 %</b>
<b>Total 2023-2024</b>	<b>\$152,616.60</b>	<b>\$75,107.82</b>	<b>\$56,911.18</b>	<b>\$18,196.64</b>	<b>\$77,508.78</b>	<b>49.21 %</b>
<b>Report Total</b>	<b>\$152,616.60</b>	<b>\$75,107.82</b>	<b>\$56,911.18</b>	<b>\$18,196.64</b>	<b>\$77,508.78</b>	<b>49.21 %</b>

Encumbrance Register

Options: Year: 2023-2024, Date Range: 4/1/2024 - 4/30/2024, PO Range: 5 - 5, Fund Codes: 34

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
34	5	04/09/2024	19081	ARCHWAY	TEXTBOOKS	11,194.19
	TEXTBOOKS		106-1000-643-100-2200-000-105		04/09/2024	11,194.19
<b>Non-Payroll Total:</b>						<b>\$11,194.19</b>
<b>Payroll Total:</b>						<b>\$0.00</b>
<b>Balance Forward:</b>						<b>\$0.00</b>
<b>Report Total:</b>						<b>\$11,194.19</b>

## Budget Analysis

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2023-2024						
Fund - 35 BOND FUND 35						
100 HVAC PROJECTS	30,340.00	8,208.00	8,208.00	0.00	22,132.00	27.05%
106 INSTRUCTIONAL RESOURCES	55,125.24	55,125.24	0.00	55,125.24	0.00	100.00%
150 TRANSPORTATION	99,135.00	99,135.00	99,135.00	0.00	0.00	100.00%
<b>Total Fund - 35 BOND FUND 35</b>	<b>\$184,600.24</b>	<b>\$162,468.24</b>	<b>\$107,343.00</b>	<b>\$55,125.24</b>	<b>\$22,132.00</b>	<b>88.01 %</b>
<b>Total 2023-2024</b>	<b>\$184,600.24</b>	<b>\$162,468.24</b>	<b>\$107,343.00</b>	<b>\$55,125.24</b>	<b>\$22,132.00</b>	<b>88.01 %</b>
<b>Report Total</b>	<b>\$184,600.24</b>	<b>\$162,468.24</b>	<b>\$107,343.00</b>	<b>\$55,125.24</b>	<b>\$22,132.00</b>	<b>88.01 %</b>

**Encumbrance Register**

**Options:** Year: 2023-2024, Date Range: 4/1/2024 - 4/30/2024, PO Range: 3 - 3, Fund Codes: 35

<b>Fund</b>	<b>PO No</b>	<b>Date</b>	<b>Vendor No</b>	<b>Vendor</b>	<b>Description</b>	<b>Amount</b>
35	3	04/09/2024	19081	ARCHWAY	TEXTBOOKS	55,125.24
	ARCHWAY		106-1000-643-100-2200-000-105		04/09/2024	55,125.24
<b>Non-Payroll Total:</b>						<b>\$55,125.24</b>
<b>Payroll Total:</b>						<b>\$0.00</b>
<b>Balance Forward:</b>						<b>\$0.00</b>
<b>Report Total:</b>						<b>\$55,125.24</b>

# Sperry Public Schools

## Budget Analysis

**Options:** Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2023-2024						
Fund - 37 BOND FUND 37						
100 HVAC PROJECTS	40,000.00	0.00	0.00	0.00	40,000.00	0.00%
106 INSTRUCTIONAL RESOURCES	100,650.00	25,072.57	0.00	25,072.57	75,577.43	24.91%
150 TRANSPORTATION	150,000.00	0.00	0.00	0.00	150,000.00	0.00%
164 LEASE PURCHASE 5	765,000.00	764,771.52	764,771.52	0.00	228.48	99.97%
170 BOND EXPENSES	5,966.28	0.00	0.00	0.00	5,966.28	0.00%
<b>Total Fund - 37 BOND FUND 37</b>	<b>\$1,061,616.28</b>	<b>\$789,844.09</b>	<b>\$764,771.52</b>	<b>\$25,072.57</b>	<b>\$271,772.19</b>	<b>74.40 %</b>
<b>Total 2023-2024</b>	<b>\$1,061,616.28</b>	<b>\$789,844.09</b>	<b>\$764,771.52</b>	<b>\$25,072.57</b>	<b>\$271,772.19</b>	<b>74.40 %</b>
<b>Report Total</b>	<b>\$1,061,616.28</b>	<b>\$789,844.09</b>	<b>\$764,771.52</b>	<b>\$25,072.57</b>	<b>\$271,772.19</b>	<b>74.40 %</b>

### Sperry Public Schools Encumbrance Register

Options: Year: 2023-2024, Date Range: 4/1/2024 - 4/30/2024, PO Range: 2 - 2, Fund Codes: 37

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
37	2	04/09/2024	19081	ARCHWAY	TEXTBOOKS	25,072.57
	TEXTBOOKS		106-1000-643-100-2200-000-105		04/09/2024	25,072.57
<b>Non-Payroll Total:</b>						<b>\$25,072.57</b>
<b>Payroll Total:</b>						<b>\$0.00</b>
<b>Balance Forward:</b>						<b>\$0.00</b>
<b>Report Total:</b>						<b>\$25,072.57</b>

Change Order Listing

Options: Fund: GEN FUND-FOR OP, Year: 2023-2024, ReferenceDate: PO Date, Date Range: 4/1/2024 - 4/30/2024, PO Range: 0 - 227, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
1	07/01/2023	47	SUSA	BLANKET	-125,691.65
			UTILITIES BLANKET	000-2620-410-000-0000-000-050	03/06/2024 04/05/2024 -190,202.37
				000-2620-410-000-0000-000-050	04/05/2024 23.10
				000-2620-410-000-0000-000-105	04/05/2024 7,098.93
				000-2620-410-000-0000-000-505	04/05/2024 3,621.91
				000-2620-410-000-0000-000-705	04/05/2024 3,766.78
				000-2620-410-000-0000-000-050	04/15/2024 05/06/2024 50,000.00
2	07/01/2023	46	PUBLIC SERVICE CO. OF OKLAHOMA	BLANKET	-14,588.80
			UTILITIES BLANKET	000-2620-624-000-0000-000-050	03/06/2024 04/09/2024 -71,651.74
				000-2620-624-000-0000-000-050	04/09/2024 210.38
				000-2620-624-000-0000-000-105	04/09/2024 3,357.75
				000-2620-624-000-0000-000-505	04/09/2024 1,713.14
				000-2620-624-000-0000-000-705	04/09/2024 1,781.67
				000-2620-624-000-0000-000-050	04/15/2024 05/07/2024 50,000.00
3	07/01/2023	6243	OCRWD #15	BLANKET	-1,009.98
			UTILITIES BLANKET	000-2620-410-000-0000-000-105	07/01/2023 04/15/2024 -1,809.98
				000-2620-410-000-0000-000-105	04/15/2024 800.00
4	07/01/2023	744	VERDIGRIS VALLEY ELEC. CO-OP	BLANKET	-8,271.61
			UTILITIES BLANKET	000-2620-624-000-0000-000-105	09/07/2023 04/15/2024 -18,271.61
				000-2620-624-000-0000-000-105	04/15/2024 10,000.00
5	07/01/2023	19171	COX BUSINESS	BLANKET	-5,000.00
			BLANKET FOR INTERNET FEES NOT COVERED BY E-RATE	000-2620-530-000-0000-000-050	07/01/2023 04/15/2024 -5,000.00
6	07/01/2023	20081	ACS - ADVANCED COPIER SYSTEMS LLC	BLANKET	-4,012.50
			BLANKET FOR COPIERS, HARDWARE, COPIES, SUPPLIES AND SUPPORT	000-1000-436-100-0000-000-105	02/26/2024 04/12/2024 -7,479.45
				000-1000-436-100-0000-000-050	02/26/2024 04/18/2024 -83.83
				000-1000-436-100-0000-000-105	04/12/2024 401.85
				000-1000-436-100-0000-000-505	04/12/2024 220.78
				000-1000-436-100-0000-000-705	04/12/2024 228.32
				000-1000-436-100-0000-000-105	04/18/2024 369.69
				000-1000-436-100-0000-000-105	04/18/2024 1,661.70
				000-1000-436-100-0000-000-505	04/18/2024 188.62
				000-1000-436-100-0000-000-705	04/18/2024 196.16
				000-2580-436-100-0000-000-050	04/18/2024 116.00
				000-2580-436-100-0000-000-050	04/18/2024 83.83
				000-2580-436-100-0000-000-050	04/18/2024 83.83
8	07/01/2023	1896	CARD SERVICE CENTER	BLANKET	-860.00
			BLANKET FOR POSTAGE AND MISCELLANEOUS EXPENSES	000-2620-530-000-0000-000-050	08/14/2023 04/15/2024 -1,895.00
				000-2620-530-000-0000-000-050	04/15/2024 1,035.00
9	07/01/2023	195	OFFICE DEPOT BUSINESS SOLUTIONS	BLANKET	-2,335.37
			BLANKET FOR OFFICE SUPPLIES	000-2340-619-000-0000-000-050	07/01/2023 04/15/2024 -4,335.37
				000-2340-619-000-0000-000-050	04/15/2024 2,000.00
10	07/01/2023	18076	PLATINUM PROTECTION	BLANKET	-568.00
			BLANKET FOR MONITORING AND MAINTENANCE OF ELECTRONIC SECURITY SYSTEM	000-2660-438-000-0000-000-050	07/01/2023 04/15/2024 -890.00
				000-2660-438-000-0000-000-050	04/15/2024 161.00
				000-2660-438-000-0000-000-050	04/15/2024 161.00
11	07/01/2023	19417	KRONOS SAASHR, INC.	BLANKET	-599.20
			BLANKET FOR MONTHLY TIME CLOCK FEES	000-2572-432-000-0000-000-050	07/01/2023 04/15/2024 -2,838.76
				000-2572-432-000-0000-000-050	04/15/2024 2,239.56
12	07/01/2023	1896	CARD SERVICE CENTER	BLANKET	-13,353.68
			BLANKET FOR TRAVEL FEES, MEALS,	000-2319-580-000-0000-000-050	07/01/2023 04/11/2024 -16,236.30

## Change Order Listing

Options: Fund: GEN FUND-FOR OP, Year: 2023-2024, ReferenceDate: PO Date, Date Range: 4/1/2024 - 4/30/2024, PO Range: 0 - 227, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
				PARKING, SHUTTLE AND MISCELLANEOUS EXPENSES	
		000-2321-580-000-0000-000-050		04/11/2024	313.58
		000-2319-580-000-0000-000-050		04/15/2024	1,254.32
		000-2319-580-000-0000-000-050		04/18/2024	1,095.60
		000-2321-580-000-0000-000-050		04/18/2024	219.12
13	07/01/2023	5599	AIRGAS	BLANKET	-608.83
		412-1000-621-311-0000-000-705		02/08/2024	04/29/2024
				BLANKET FOR TANK MAINTENANCE, ACETYLENE, ARGO, AND MISCELLANEOUS EXPENSES	-608.83
14	07/01/2023	19371	TRACTOR SUPPLY	BLANKET	-1,137.19
		412-1000-619-311-0000-000-705		07/01/2023	04/29/2024
				BLANKET FOR AG SUPPLIES	-1,457.13
		412-1000-619-311-0000-000-705		04/29/2024	319.94
15	07/01/2023	20068	TELECOMP HOLDINGS, INC.	BLANKET	-4,008.54
		000-2620-530-000-0000-000-050		07/01/2023	04/15/2024
		000-2620-530-000-0000-000-050		04/15/2024	-6,008.54
				BLANKET FOR PHONE SYSTEM BILLING, SERVICE, REPAIRS, ETC.	2,000.00
16	07/01/2023	19185	GENERAL MAILING EQUIPMENT	BLANKET	-980.94
		000-2620-444-000-0000-000-050		07/01/2023	04/15/2024
				BLANKET FOR MAILING MACHINE RENTAL AND RELATED SUPPLIES	-980.94
18	07/01/2023	107	ROSENSTEIN FIST RINGOLD	BLANKET	-15,000.00
		000-2317-354-000-0000-000-050		03/13/2024	04/16/2024
				BLANKET FOR LEGAL SERVICES FOR THE 2023-2024 SCHOOL YEAR	-51,457.63
		000-2317-356-000-0000-000-050		04/16/2024	9,685.00
		000-2317-357-000-0000-000-050		04/16/2024	3,275.50
		000-2317-354-000-0000-000-050		04/18/2024	22,296.13
		000-2317-357-000-0000-000-050		04/18/2024	1,201.00
22	07/01/2023	20202	IDEMIA	BLANKET	-301.00
		000-2572-342-000-0000-000-050		11/08/2023	04/15/2024
				BLANKET FOR BACKGROUND CHECKS	-417.50
		000-2572-342-000-0000-000-050		04/15/2024	116.50
23	07/01/2023	5317	SHELLEY LANE	BLANKET	-5,300.00
		000-2135-320-239-0000-000-105		03/05/2024	04/01/2024
				BLANKET FOR OCCUPATIONAL SERVICES	-10,500.00
		000-2135-320-239-0000-000-105		04/01/2024	1,068.00
		000-2135-320-239-0000-000-705		04/01/2024	132.00
		000-2135-320-239-0000-000-105		04/17/2024	05/02/2024
					4,000.00
24	07/01/2023	5316	NRJ OCCUPATIONAL THERAPIST	BLANKET	-1,960.00
		000-2135-320-239-0000-000-105		03/05/2024	04/10/2024
				BLANKET FOR PHYSICAL THERAPY SCREENING, CONSULTATION WITH PARENTS, TEACHER OBSERVATIONS, PSYCHOLOGICAL RELATED SERVICES AND CRISIS MANAGEMENT	-8,640.00
		000-2135-320-239-0000-000-105		04/10/2024	1,663.20
		000-2135-320-239-0000-000-505		04/10/2024	16.80
		000-2135-320-239-0000-000-105		04/17/2024	5,000.00
25	07/01/2023	19528	EDITH LUSTER	BLANKET	-4,500.00
		000-2140-320-239-0000-000-105		03/05/2024	04/01/2024
				BLANKET FOR PSYCHOLOGICAL SERVICES	-12,500.00
		000-2140-320-239-0000-000-105		04/01/2024	1,500.00
		000-2140-320-239-0000-000-705		04/01/2024	500.00
		000-2140-320-239-0000-000-105		04/30/2024	2,500.00
		000-2140-320-239-0000-000-105		04/30/2024	3,000.00
		000-2140-320-239-0000-000-705		04/30/2024	500.00
26	07/01/2023	19988	DR. LARRY MULLINS	BLANKET	-4,368.75
		000-2140-320-239-0000-000-105		07/01/2023	04/17/2024
				BLANKET FOR FUNCTIONAL BEHAVIOR ASSESSMENTS	-4,368.75
28	07/01/2023	18853	MIDWEST BUS SALES, INC.	BLANKET	-3,758.99
		010-2740-612-000-0000-000-050		07/01/2023	04/18/2024
				BLANKET FOR BUS PARTS AND REPAIRS	-4,758.99
		010-2740-612-000-0000-000-050		04/18/2024	1,000.00
29	07/01/2023	19238	SUN AUTO TIRE & SERVICE, INC.	BLANKET	-1,429.44
		010-2740-612-000-0000-000-050		07/01/2023	04/18/2024
				BLANKET FOR TIRE REPAIRS	-2,429.44



## Change Order Listing

Options: Fund: GEN FUND-FOR OP, Year: 2023-2024, ReferenceDate: PO Date, Date Range: 4/1/2024 - 4/30/2024, PO Range: 0 - 227, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount	
			010-2740-612-000-0000-000-050	04/18/2024	1,000.00	
30	07/01/2023	18285	SOUTHERN TIRE MART, LLC	BLANKET	-6,906.35	
			010-2650-439-000-0000-000-050	07/01/2023	04/18/2024	-8,906.35
			010-2650-439-000-0000-000-050	04/18/2024	2,000.00	
31	07/01/2023	9642	LENEX WRECKER SERVICE	BLANKET	-700.00	
			010-2740-439-000-0000-000-050	07/01/2023	04/18/2024	-1,700.00
			010-2740-439-000-0000-000-050	04/18/2024	1,000.00	
33	07/01/2023	819	UNITED ENGINES, LLC	BLANKET	-8,557.84	
			010-2740-439-000-0000-000-050	07/01/2023	04/18/2024	-9,557.84
			010-2740-439-000-0000-000-050	04/18/2024	1,000.00	
34	07/01/2023	20124	AUTO BATTERY & ELECTRIC	BLANKET	-1,000.00	
			010-2740-439-000-0000-000-050	07/01/2023	04/18/2024	-1,000.00
35	07/01/2023	19437	PETROLEUM MARKETERS EQUIPMENT CO.	BLANKET	-2,500.00	
			000-2650-439-000-0000-000-050	07/01/2023	04/18/2024	-2,500.00
37	07/01/2023	91	OKLAHOMA EMPLOYEES SECURITY COMM.	BLANKET	-8,000.00	
			000-7400-320-000-0000-000-050	07/01/2023	04/15/2024	-10,000.00
			000-7400-320-000-0000-000-050	04/15/2024	2,000.00	
38	07/01/2023	1551	OKLAHOMA STATE BUREAU OF INVES	BLANKET	-1,825.00	
			000-2575-342-000-0000-000-050	10/16/2023	04/15/2024	-2,325.00
			000-2575-342-000-0000-000-050	04/15/2024	45.00	
			000-2575-342-000-0000-000-050	04/15/2024	455.00	
39	07/01/2023	19367	FP MAILING SOLUTIONS	BLANKET	133.75	
			000-2620-530-000-0000-000-050	07/01/2023	04/15/2024	-165.95
			000-2620-530-000-0000-000-050	04/15/2024	299.70	
43	07/01/2023	20369	OSIG	BLANKET	-5,201.00	
			107-2720-524-000-0000-000-050	11/14/2023	04/15/2024	-5,201.00
46	07/01/2023	18455	BRIAN D BEAGLES	BLANKET	-253.83	
			000-2321-580-000-0000-000-050	07/01/2023	04/15/2024	-253.83
47	07/01/2023	17703	JEFF CARTER	BLANKET	-654.19	
			000-2319-580-000-0000-000-050	07/01/2023	04/15/2024	-654.19
48	07/01/2023	19110	GARY JUBY	BLANKET	-718.40	
			000-2319-580-000-0000-000-050	07/01/2023	04/15/2024	-718.40
49	07/01/2023	16576	APRIL BOWMAN	BLANKET	-1,200.00	
			000-2319-580-000-0000-000-050	07/01/2023	04/15/2024	-1,200.00
51	07/01/2023	19219	MICHELLE BROWN	BLANKET	-862.57	
			000-2319-580-000-0000-000-050	07/01/2023	04/15/2024	-862.57
52	07/01/2023	20290	TULSA COUNTY HIGHWAY CONST. SIGNS	BLANKET	-200.00	
			000-2670-550-000-0000-000-050	07/01/2023	04/17/2024	-200.00
120	09/15/2023	20802	PHD SECURITY SERVICES, LLC	BLANKET	-3,498.50	
			000-2660-344-000-0000-000-705	09/15/2023	04/15/2024	-3,498.50
154	11/28/2023	16246	RIDDELL/ALL AMERICAN SPORTS CORP	RECONDITIONING	-257.54	
			000-1000-657-800-3300-000-705	11/28/2023	04/16/2024	-257.54

**Change Order Listing**

**Options:** Fund: GEN FUND-FOR OP, Year: 2023-2024, ReferenceDate: PO Date, Date Range: 4/1/2024 - 4/30/2024, PO Range: 0 - 227, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
185	01/26/2024	265	EXCHANGE BANK OF SKIATOOK	LEASE PAYMENT	-6,528.91
	LEASE PAYMENT 3 OF 3 FOR FIELD LIGHTING	000-1000-731-800-0000-000-705		01/26/2024 04/01/2024	-6,528.91

<b>Non-Payroll Total:</b>	<b>(\$268,374.85)</b>
<b>Payroll Total:</b>	<b>\$0.00</b>
<b>Report Total:</b>	<b>(\$268,374.85)</b>

<b>Project Totals</b>		
000	NON-CATEGORICAL EXP	-239,075.21
010	BUS BARN	-22,352.62
107	YEARLY EXPENSES	-5,201.00
412	VOCATIONAL PROGRAMS	-1,746.02

<b>Unit Totals</b>		
050	DISTRICT WIDE	-248,061.39
105	1-3 ELEMENTARY	-21,148.67
505	MIDDLE SCHOOL	5,761.25
705	HIGH SCHOOL	-4,926.04

**Change Order Listing**

**Options:** Fund: BUILDING, Year: 2023-2024, ReferenceDate: PO Date, Date Range: 4/1/2024 - 4/30/2024, PO Range: 0 - 80,  
 Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
1	07/01/2023	5306	HAGAR RESTAURANT SERVICE INC.	BLANKET	-3,000.00
			BLANKET FOR EQUIPMENT SUPPLIES 000-2620-618-000-0000-000-050	07/01/2023 04/15/2024	-3,000.00
2	07/01/2023	19290	BROOKS GREASE SERVICE, INC.	BLANKET	-1,700.00
			BLANKET TO CLEAN OUT CAFETERIA 000-2620-438-000-0000-000-050	09/28/2023 04/15/2024	-1,700.00
			GREASE TRAPS		
3	07/01/2023	318	D & D REFRIGERATION	BLANKET	-7,167.94
			BLANKET FOR REPAIRS TO WALK IN 000-2640-439-000-0000-000-050	12/04/2023 04/15/2024	-7,167.94
			FREEZERS		
8	07/01/2023	19144	KELLY-MOORE PAINT COMPANY, INC.	BLANKET	-3,802.56
			BLANKET FOR PAINT AND RELATED 000-2620-618-000-0000-000-050	07/01/2023 04/15/2024	-3,802.56
			SUPPLIES		

<b>Non-Payroll Total:</b>	<b>(\$15,670.50)</b>
<b>Payroll Total:</b>	<b>\$0.00</b>
<b>Report Total:</b>	<b>(\$15,670.50)</b>

**Project Totals**

000	NON-CATEGORICAL EXP	-15,670.50
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**Unit Totals**

050	DISTRICT WIDE	-15,670.50
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Change Order Listing

Options: Fund: CHILD NUTRITION, Year: 2023-2024, ReferenceDate: PO Date, Date Range: 4/1/2024 - 4/30/2024, PO Range: 0 - 17, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount	
4	07/01/2023	318	D & D REFRIGERATION	BLANKET	-8,700.00	
		000-3120-439-700-0000-000-050		10/13/2023	04/15/2024	-10,469.58
		385-3120-439-700-0000-000-050		01/18/2024	04/16/2024	-3,230.42
		000-3120-439-700-0000-000-050		04/15/2024		1,769.58
		385-3120-439-700-0000-000-050		04/16/2024		2,844.76
		385-3120-439-700-0000-000-105		04/16/2024		385.66
5	07/01/2023	47	SUSA	BLANKET	-8,449.86	
		764-3140-410-700-0000-000-050		10/13/2023	04/05/2024	-13,520.00
		763-3140-410-700-0000-000-050		03/06/2024	04/05/2024	-458.42
		763-3140-410-700-0000-000-105		04/05/2024		458.42
		763-3140-410-700-0000-000-105		04/05/2024		192.57
		763-3140-410-700-0000-000-505		04/05/2024		332.14
		763-3140-410-700-0000-000-705		04/05/2024		345.43
		764-3140-410-700-0000-000-050		04/15/2024	05/06/2024	4,200.00
6	07/01/2023	46	PUBLIC SERVICE CO. OF OKLAHOMA	BLANKET	-546.80	
		764-3140-624-700-0000-000-050		03/06/2024	04/09/2024	-5,375.20
		764-3140-624-700-0000-000-105		04/09/2024		307.92
		764-3140-624-700-0000-000-505		04/09/2024		157.10
		764-3140-624-700-0000-000-705		04/09/2024		163.38
		764-3140-624-700-0000-000-050		04/15/2024	05/07/2024	4,200.00
8	07/01/2023	744	VERDIGRIS VALLEY ELEC. CO-OP	BLANKET	-527.43	
		764-3140-624-700-0000-000-105		09/07/2023	04/15/2024	-1,367.43
		764-3140-624-700-0000-000-105		04/15/2024		840.00

<b>Non-Payroll Total:</b>	<b>(\$18,224.09)</b>
<b>Payroll Total:</b>	<b>\$0.00</b>
<b>Report Total:</b>	<b>(\$18,224.09)</b>

**Project Totals**

000	NON-CATEGORICAL EXP	-8,700.00
385	CHILD NUTRITION PROGRAM	0.00
763	LUNCHES	870.14
764	BREAKFASTS	-10,394.23

**Unit Totals**

050	DISTRICT WIDE	-20,039.28
105	1-3 ELEMENTARY	817.14
505	MIDDLE SCHOOL	489.24
705	HIGH SCHOOL	508.81

## Process Payroll

## Options:

PO No	Vendor	Reserve	Payable	Vendor No	Location
<b>Fund 11</b>					
50012	JARED W SMITH	179.06	420.55	19921	106-106
50017	TRACI R TAYLOR	297.52	1,037.34	1416	105-ELEMENTARY SCHOOL
50020	BREANNA LORRAINE THOMAS	27.38	130.06	20686	105-ELEMENTARY SCHOOL
50039	DEENA MORTON	72.36	166.23	20633	105-ELEMENTARY SCHOOL
50042	JULIE M GEE	110.70	151.83	20414	105-ELEMENTARY SCHOOL
50045	COLE FANCHER	171.34	395.97	18880	105-ELEMENTARY SCHOOL
50046	RHONDA ESTEP	139.64	360.93	19073	105-ELEMENTARY SCHOOL
50049	AMIE WHITE	226.31	336.26	80097	105-ELEMENTARY SCHOOL
50051	AUDRA L BRIGGS	28.46	171.77	80103	505-MIDDdle SCHOOL
50055	DIANE L KRUMM	49.26	63.25	19657	105-ELEMENTARY SCHOOL
50060	JESSICA L MAYFIELD	51.39	123.65	20778	105-ELEMENTARY SCHOOL
50063	CAITLYN M FREEMAN	79.84	187.67	20623	106-106
50064	TONYA LEANN PARK	9.20	23.10	9611	106-106
50065	KRISTY M HUTTON	35.92	117.49	19926	106-106
50068	CHELSEA PARKS	367.98	1,000.25	18978	106-106
50070	SONYA JOBE	158.40	375.54	9625	106-106
50072	ANGELA DAVIS	114.60	147.93	20776	106-106
50076	DANELL L HOBSON	203.48	480.63	20092	505-MIDDdle SCHOOL
50078	MELISSA D BROWN	106.62	474.69	19925	505-MIDDdle SCHOOL
50081	LAURA DAUGHERTY	166.82	561.97	17455	505-MIDDdle SCHOOL
50082	NATALIE D SAYRE	9.48	57.26	16990	505-MIDDdle SCHOOL
50094	JACKIE J BARNETT	545.75	1,321.54	609	705-HIGH SCHOOL
50113	DYLAN JAY FOSHEE	47.06	283.97	20490	
50114	MICHAEL G ORCUTT	31.66	191.17	19825	
50115	DEAN LILES	481.27	1,393.71	17	
50123	BETTY J FRANCIS	114.49	332.54	19653	
50124	STACIE D DEBOER	317.96	923.38	80113	
50125	RHONDA F WADE	702.15	1,742.15	185	
50126	TIFFANIE GROOM	118.20	361.67	20788	
50129	CHERRY HARDIE	48.96	295.56	20685	
50130	CAROL MAGGARD	570.76	1,316.55	18334	
50133	STEPHANIE D MCSPERITT	280.30	1,614.57	20134	
50134	SHARAY M JENNINGS	24.92	150.42	20303	
50135	LINDA L TURNER	30.67	89.07	18572	
50136	GLENDA BRYANT	153.02	923.62	18915	
50137	DARREL GENE HALL	12.24	73.89	20190	
50138	ANDREA MCCALL	379.43	576.61	20804	
50139	DANIEL PATRICK	172.92	516.12	20719	
50141	PAMELA MORRISON	61.20	369.45	20301	
50143	LAUREN CLARKE	110.18	665.00	20822	
50148	DAVID RISLEY	650.83	1,537.48	20838	
50149	SYDNEY MAE GRACE TEEL	28.80	103.47	20837	
50150	SAVANNAH NICOLE CASEY	191.50	1,057.40	20322	
50151	DANA BOLING	44.60	269.17	20860	
<b>Total Fund</b>		<b>7,724.63</b>	<b>22,892.88</b>		
<b>Total</b>		<b>\$7,724.63</b>	<b>\$22,892.88</b>		

# PERSONNEL REPORT

May 13, 2024

## CERTIFIED PERSONNEL REPORT

### EMPLOYMENT

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Martha Battles	Teacher	August 1, 2024

### FIRST-YEAR TEMPORARY CONTRACTS FOR 2023-2024 (Positions/duties subject to assignment by the Superintendent.)

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Andrea McCall	Teacher	April 15, 2024 – May 9, 2024

### EXTRA DUTY ASSIGNMENTS/STIPENDS FOR 2023-2024

<u>Name</u>	<u>Extra-duty Assignments</u>	<u>Contract Amount</u>
Makayla West	Prom Sponsor	\$1,000.00

### CHANGE OF STATUS

<u>Name</u>	<u>From Position</u>	<u>To Position</u>	<u>Effective Date</u>
None			

### LEAVES OF ABSENCE

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
None			

### RESIGNATIONS/RETIREMENTS/SEPARATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

### RESCINDED OFFERS OF EMPLOYMENT/TERMINATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

# PERSONNEL REPORT

May 13, 2024

## SUPPORT PERSONNEL REPORT

### EMPLOYMENT

<u>Name</u>	<u>Position</u>	<u>Contract/Hourly</u>	<u>Effective Date</u>
Kristen Hubble	Enrollment Clerk/ Assistant Activity Fund Custodian	\$4,200.00	May 13, 2024
David Risley	Custodian	\$3,974.00	May 1, 2024

### CHANGE OF STATUS

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Present Contract</u>	<u>Proposed Contract</u>	<u>Effective Date</u>
None					

### LEAVES OF ABSENCE

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
None			

### ADJUNCT/SUPPORT EMPLOYEE VOLUNTEER COACHING CONTRACTS FOR 2023-2024

<u>Name</u>	<u>Assignment</u>	<u>Contract Amount</u>
None		

### RESIGNATIONS/RETIREMENTS/SEPARATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		

### RESCINDED OFFERS OF EMPLOYMENT/TERMINATIONS

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
None		